

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND

Legislative Session 2009, Legislative Day No. 8

Bill No. 2009-5

Introduced By: Council President Jay Newcomb

By the County Council, April 21, 2009

Introduced, first read, and posted April 21, 2009

Published once a week for two successive weeks, and public hearing scheduled for Tuesday, May 19, 2009, in Room 110, County Office Building, 501 Court Lane, Cambridge, Maryland at 6:30 p.m.

By Order: Jane Baynard, County Manager

A BILL ENTITLED

AN ORDINANCE concerning: 2009-2010 Annual Budget and Appropriation Ordinance of Dorchester County

FOR the purpose of adopting the County Budget, consisting of the Operating Budget, the Capital Budget, and the Grant Budget, for the fiscal year ending June 30, 2010; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

SECTION 1. BE IT ENACTED by the County Council of Dorchester County, Maryland, in pursuance of the duties imposed and the authorities conferred upon the County Council by Sections 10-9, 10-10, 10-11, 10-12, 10-14, 10-16, 10-19, 10-22, and 50-5 of the Code of Public Local Laws of Dorchester County, 1984 Edition, and by Sections 8-108, 6-301 and 6-302 of the Tax Property Article of the Annotated Code of Maryland and pursuant to Article 25 A, Section 5 (O) of the Annotated Code of Maryland and pursuant to Article 5 of the Charter for Dorchester County, Maryland, and after sitting as the Board of Estimates, notice having been given as required by law, do hereby levy the following taxes upon all taxable property within Dorchester County of every kind as law requires

TAX LEVY

It is ordered that a tax be and is hereby levied on each One Hundred Dollars worth of all assessable real property in Dorchester County, subject to assessment for County purposes, of eighty-nine and six tenths cents (\$0.896), and on each One Hundred Dollars worth of all assessable personal property in Dorchester County, subject to assessment for County purposes, of Two Dollars and twenty-four cents (\$2.24).

It is further ordered that a tax be and is hereby levied on each One Hundred Dollars worth of public utility property subject to taxation for State purposes of twenty-eight cents (\$0.28) to pay State taxes, and eleven and two tenths cents (\$0.112) for all other property subject to taxation for State purposes.

SECTION 2. AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the Operating Budget for the fiscal year ended June 30, 2010 is hereby approved and adopted for such year; and funds for all expenditures for the purposes specified in the Operating Budget beginning July 1, 2009, and ending June 30, 2010, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2009-2010

OPERATING BUDGET - REVENUES

GOVERNMENTAL FUNDS:		
PROPERTY TAXES:		\$29,228,392
REAL PROPERTY TAXES – FULL	30,501,775	
REAL PROPERTY TAXES-NEW CONST	40,320	
REAL & PERSONAL PROPERTY-UTILITIES	1,965,846	
PERSONAL PROPERTY-BUSINESSES	968,038	
ADDITIONS & ABATEMENTS	(100,000)	
TAX CREDITS-HOMESTEAD	(4,307,587)	
INTEREST & PENALTIES	350,000	
TAX CREDITS - 9-C CREDIT	(100,000)	
TAX CREDITS-ENTERPRISE ZONE	(40,000)	
TAX CREDITS-SHORELINE EROSION	(50,000)	
INCOME TAXES:		9,700,000
INCOME TAX - 2.62% LOCAL	9,700,000	
OTHER TAXES:		2,269,386
RECORDATION TAX	1,781,386	
911 TELEPHONE FEES-50 CENTS	210,000	
MOBILE HOME TAXES	25,000	
HOTEL ROOM RENTAL TAX	250,000	
ADMISSION & AMUSEMENT	3,000	
LICENSES AND PERMITS:		219,025
BEER, WINE & LIQUOR LICENSES	72,000	
TRADERS, PINBALL, BINGO	10,000	
SEAFOOD BUYERS PERMIT	150	
MARRIAGE LICENSES	2,000	
DOG LICENSES	100	
ZONING PERMIT FEES	50,000	
BUILDING PERMIT FEES	48,000	
HVACR PERMIT FEES	425	
ELECTRICAL LICENSING FEES	11,500	
PLUMBING LICENSING FEES	3,500	
ELECTRICAL PERMIT FEES	5,000	
LIVABILITY FEES	10,000	
PLUMBING PERMIT FEES	6,350	
FEDERAL, STATE, AND LOCAL AID:		4,914,735
CIVIL DEFENSE	56,893	
OTHER FEDERAL REVENUE	50,000	
BLACKWATER WILDLIFE REFUGE PILOT	65,000	
JUROR REIMBURSEMENT	28,000	
SOIL CONSERVATION	141,337	
JOHNSONGRASS PROGRAM FUND	6,500	
STATE AID POLICE PROTECTION	98,000	
DISPARITY GRANT	2,022,690	
508 FIRE, RESCUE & AMBULANCE FUND	225,000	
HEALTH CUSTODIAL REIMBURSEMENT	47,800	
HIGHWAY USER REVENUES	1,992,515	
OTHER STATE AID	140,000	
DNR-CHESAPEAKE FOREST PILOT	41,000	
SERVICE CHARGES:		2,281,427
TAX SALE COSTS REIMBURSEMENT	8,100	
CLEAN & LIEN	50,000	
ZONING MAPS	150	
JOHNSONGRASS SPRAYING FEE	25,143	
PLANNING & ZONING FEES	19,000	
MOTOR VEHICLE FEE - LOCAL	1,500	
SHERIFF'S FEES	30,000	
REIMB.-HOUSING STATE PRISONERS	16,000	
REIMB.-HOUSING FEDERAL PRISONERS	780,000	
FEES-COMMUNITY SERVICE PROGRAM	1,000	
ANIMAL CONTROL FINES	500	
FEES - WEEKEND PRISONERS	4,000	
MISC. INCOME-DETENTION CENTER	4,000	
REIMBURSE-WORK RELEASE	14,000	
EMS BILLING - NET	750,000	
ROAD OPENING PERMITS	2,000	

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2009-2010

STORMWATER MGMT. PERMITS	14,000	
FOREST HARVESTING PERMITS	2,500	
GRADING PERMITS	2,300	
PAVED STREETS	15,000	
SNOW AND ICE REMOVAL	1,000	
OTHER SERVICE CHARGES	95,000	
PIPE SALES	140,000	
OTHER SALES	110,000	
SHOP SERVICE CHARGES	25,000	
CASH DISCOUNTS	6,000	
GUIDANCE/INSTRUCTIONAL SERVICES	12,000	
HOME STUDY EVALUATIONS	19,648	
SWIMMING POOL FEES	28,000	
FEES-RECREATION PROGRAMS	1,400	
FEES - SOFTBALL/BASEBALL	2,500	
SWIMMING POOL CONCESSIONS	15,000	
MOSQUITO CONTROL - FEES	50,000	
TYLER'S COVE SLIP RENT	3,000	
RAGGED POINT SLIP RENT	11,000	
ELLIOTTS ISLAND SLIP RENT	3,000	
TRENTON STREET SLIP RENT	15,000	
BACK CREEK SLIP RENT	6,000	
ALL OTHER REVENUES:		4,404,202
COURT FINES & FORFEITURES	12,000	
ALCOHOLIC BEVERAGE FINES	1,500	
PRIN/INTEREST-REGINA LOAN	63,544	
VENDING MACHINE COMMISSIONS	2,000	
DONATIONS-UNITED FUND	6,600	
INTEREST & DIVIDENDS	121,039	
RECREATION-J.E.W. PARK	5,000	
RENT - OTHER PROPERTIES	139,000	
WITHDRAWAL FROM RESERVE FUND	1,726,736	
ENTERPRISE FUND ADMIN CHARGE	56,622	
APPROPRIATED PRIOR YEAR SURPLUS	2,270,161	
TOTAL GOVERNMENTAL FUNDS		53,018,481
SPECIAL REVENUE FUNDS:		
TRANSFER TAX FUND	646,678	
TOURISM MARKETING FUND	90,000	
TOTAL SPECIAL REVENUE FUNDS		736,678
ENTERPRISE FUNDS:		
AIRPORT ENTERPRISE FUND	907,564	
LANDFILL ENTERPRISE FUND	2,949,650	
TOTAL ENTERPRISE FUNDS		3,857,214
TOTAL OPERATING BUDGET		\$57,612,373

OPERATING BUDGET - EXPENDITURES

GOVERNMENTAL FUNDS:	OPERATING PERSONNEL	OPERATING OTHER	OPERATING TOTAL
<u>GENERAL GOVERNMENT:</u>			
COUNTY COUNCIL	261,324	53,057	\$314,381
CIRCUIT COURT	94,728	68,503	163,231
ORPHAN'S COURT	14,100	7,029	21,129
STATE'S ATTORNEY	613,747	123,716	737,463
ELECTIONS	25,600	318,814	344,414
FINANCE	398,780	106,661	505,441
HUMAN RESOURCES	53,040	37,100	90,140
INFORMATION TECHNOLOGY	204,275	62,985	267,260
OTHER GENERAL GOVERNMENT	40,163	483,604	523,767

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2009-2010

CONTINUED	OPERATING PERSONNEL	OPERATING OTHER	OPERATING TOTAL
PLANNING & ZONING	451,605	108,467	560,072
PUBLIC LIBRARY	0	547,084	547,084
MAINTENANCE	174,911	147,725	322,636
<u>PUBLIC SAFETY:</u>			
SHERIFF	2,036,508	590,070	2,626,578
VOLUNTEER FIRE & ALS	0	762,852	762,852
EMERGENCY MEDICAL SERVICES	1,067,144	1,287,536	2,354,680
DETENTION CENTER	2,468,204	1,396,661	3,864,865
911 EMERGENCY COMMUNICATIONS	744,071	520,267	1,264,338
EMERGENCY MANAGEMENT	45,039	29,582	74,621
ANIMAL CONTROL	58,134	114,855	172,989
<u>SOCIAL SERVICES:</u>			
YOUTH SERVICES	257,850	22,965	280,815
OTHER HEALTH & SOCIAL SERVICES	6,820	216,307	223,127
<u>PUBLIC WORKS:</u>			
HIGHWAYS & STREETS	1,666,691	2,600,360	4,267,051
ENGINEERING	115,350	14,250	129,600
<u>MISCELLANEOUS:</u>			
MISCELLANEOUS	0	6,291,482	6,281,482
GRANTS TO MUNICIPALITIES	0	17,594	17,594
OPERATING TRANSFERS OUT	0	2,071,304	2,071,304
<u>RECREATION & PARKS:</u>			
RECREATION & PARKS	365,534	159,950	525,484
OTHER RECREATION & CULTURE	0	31,500	31,500
<u>NATURAL RESOURCES:</u>			
COOPERATIVE EXTENSION SERVICE	0	146,311	146,311
OTHER NATURAL RESOURCES	238,046	25,575	263,621
<u>ECONOMIC DEVELOPMENT:</u>			
ECONOMIC DEVELOPMENT	172,063	140,174	312,237
OTHER ECONOMIC DEVELOPMENT	0	37,405	37,405
TOURISM	164,241	107,540	271,781
<u>DEBT SERVICE:</u>			
DEBT SERVICE	0	3,314,293	3,314,293
<u>EDUCATION:</u>			
BOARD OF EDUCATION	0	17,034,817	17,034,817
CHESAPEAKE COLLEGE	0	1,247,118	1,247,118
<u>HEALTH:</u>			
HEALTH DEPARTMENT	0	735,000	735,000
MOSQUITO CONTROL	0	300,000	300,000
TOTAL GOVERNMENTAL FUNDS	11,737,968	41,280,513	53,018,481
<u>SPECIAL REVENUE FUNDS:</u>			
TRANSFER TAX FUND	308,568	338,110	646,678
TOURISM MARKETING FUND	0	90,000	90,000
TOTAL SPECIAL REVENUE FUNDS	308,568	428,110	736,678
<u>ENTERPRISE FUNDS:</u>			
AIRPORT FUND	165,113	742,451	907,564
LANDFILL FUND	785,813	2,163,837	2,949,650
TOTAL ENTERPRISE FUNDS	950,926	2,906,288	3,857,214
TOTAL OPERATING BUDGET	12,997,462	44,614,911	57,612,373

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2009-2010

SECTION 3. AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the following Tax Rates and Schedule of Fees for the fiscal year ended June 30, 2010 are hereby approved and adopted for such year:

TAX RATES

1. Real Property Tax revenue for fiscal year 2009-2010 is based on a rate of \$0.896 per \$100 of assessed valuation of said property, subject to taxation for County purposes, which rate is hereby enacted. A service charge based on a rate of 1.13% applied to the unpaid balance of Real Property Taxes due in December, on properties with the semi-annual tax payment option, is hereby enacted.
2. Personal Property Tax revenue for fiscal year 2009-2010 is based on a rate of \$2.24 per \$100 of assessed valuation of said property, subject to taxation for County purposes which rate is hereby enacted.
3. Local Income Tax revenue for fiscal year 2009-2010 is based on a rate of 2.62% for Maryland Taxable Income, which rate is hereby enacted.
4. Recordation Tax revenue for fiscal year 2009-2010 is based on a rate of \$5.00 per \$500 of the value of the recorded transaction, which rate is hereby enacted.
5. Transfer Tax revenue for fiscal year 2009-2010 is based on a rate of 0.75% of the actual consideration payable on the conveyance of title, with the first \$30,000 of consideration on residential property intended to be used by the buyer as an owner-occupied residence exempt from this tax, which rate is hereby enacted.
6. Trailer Court Tax revenue for fiscal year 2009-2010 is based on a rate of 15% of the charges for rental, leasing or use of any space, facilities or accommodations in or for the providing of any services provided by trailer courts or camps, which rate is hereby enacted.
7. Hotel Rental Tax revenue for fiscal year 2009-2010 is based on a rate of 5% of the value of the rental of rooms for sleeping accommodations provided to transients, which rate is hereby enacted.
8. Admissions and Amusement Tax revenue for fiscal year 2009-2010 is based on a rate of 0.5% of the value of the admissions, which rate is hereby enacted.

SCHEDULE OF FEES

LANDFILL

TIPPING FEE	\$55.00 PER TON
REFRIGERANT	\$15.00 SURCHARGE
MINIMUM	\$10.00

TIRES

PASSENGER VEHICLE	\$2.00 PER TIRE
TRUCK	\$5.00 PER TIRE
TRACTOR	\$10.00 PER TIRE
BY TON	\$160.00 PER TON

RESIDENTIAL STICKER	\$65.00 PER YEAR
62 OR OVER	\$40.00 PER YEAR

COMMERCIAL HAULERS LICENSE	\$30.00 PLUS \$10.00 PER TRUCK
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AIRPORT

T/HANGERS 1-8	\$160.00 PER MONTH
T/HANGAR 9	\$200.00 PER MONTH
T/HANGERS 10-19	\$180.00 PER MONTH
T/HANGAR 20	\$200.00 PER MONTH
T/HANGERS 21-30	\$200.00 PER MONTH
T/HANGERS 31-32	\$240.00 PER MONTH

TIE DOWNS	\$50.00 PER MONTH
DAILY/NIGHTLY TIE DOWN	\$10.00 PER DAY/NIGHT

RAMP FEE (TENANTS EXCLUDED)	\$10.00 FLAT
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COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2009-2010

BOAT SLIPS

ELLIOTTS ISLAND SLIPS 16-35	\$300.00 PER YEAR
SLIPS 6-15	\$325.00 PER YEAR
SLIPS 1-5	\$375.00 PER YEAR

RAGGED POINT SLIPS 19-21	\$450.00 PER YEAR
SLIPS 24-34	\$450.00 PER YEAR
SLIPS 1-18	\$500.00 PER YEAR
SLIPS 22-23	\$500.00 PER YEAR

TYLER'S COVE SLIPS 1-26	\$425.00 PER YEAR
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TRENTON STREET SLIPS 1-26	\$600 PER YEAR
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BACK CREEK SLIPS 1-22	\$350 PER YEAR
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MOSQUITO CONTROL

SPRAYING-NORMAL WORK HOURS	\$13.50 FOR 10 MINUTES
NON-NORMAL WORK HOURS	\$35.00 FOR 10 MINUTES
SPRAYING OVER 10 MINUTES	\$1.35 PER MINUTE

WEED CONROL

SPRAYING FEE-NOXIOUS WEEDS	\$55.00 PER HOUR
PLUS CHEMICAL CHARGE	\$.40 - \$2.00 PER GALLON

SPRAYING FEE-PHRAGMITES	\$75.00 PER HOUR
NO CHEMICAL CHARGE	

DOG LICENSE

MALE OR SPAYED FEMALE	\$1.00 ANNUAL
UNSPAYED FEMALE	\$2.00 ANNUAL

ELECTIONS

CANDIDACY FILING FEE	\$25.00
CENTRAL COMMITTEE FILING FEE	\$10.00
TOPO MAPS	\$6.00

PUBLIC INFORMATION COPY CHARGE

FIRST PAGE OF DOCUMENT	NO CHARGE
SUBSEQUENT PAGES	\$.10 PER PAGE

AUDIO CASSETTE	\$1.00 PER CASSETTE
COMPUTER DISKETTE	\$.35 PER DISKETTE

RESEARCH

FIRST TWO HOURS	NO CHARGE
SUBSEQUENT TIME	\$15.00 PER HOUR

TRANSCRIPTS	HOURLY RATE BASED UPON TRANSCRIPTIONIST'S SALARY
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DETAILED LINE ITEM BUDGET	\$10.50 PER COPY
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NOT A PUBLIC INFO. REQUEST	\$.25 PER PAGE
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EROSION & SEDIMENT CONTROL PLANS

ENGINEERED DEVELOPMENT PLAN	\$100.00
REVISED DEVELOPMENT PLAN	\$50.00
SMALL GRADING PROJECTS	\$30.00
FOREST HARVEST (2 YEARS)	\$75.00
RENEWAL OF PLANS (2 YEARS)	\$30.00

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2009-2010

COMMUNITY PROGRAMS & ACTIVITIES

ADULT PHYSICAL FITNESS	\$25.00 PER PARTICIPANT
MEN'S SLOW PITCH SOFTBALL	\$15.00 PER PLAYER
CO-ED SOFTBALL	\$15.00 PER PLAYER
DRAMA CLASS (SEPT – MAY)	\$35.00 PER PARTICIPANT
DRAMA CLASS (JUNE-JULY)	\$35.00 PER PARTICIPANT

POOL FEES

ADMISSION

ADULTS	\$3.00
YOUTH (9 - 17)	\$3.00
CHILDREN (8 & UNDER)	\$2.00
SENIORS (65+)	\$2.00
GROUP RATE (4-17)	\$1.50

POOL MEMBERSHIPS

FAMILY	\$90.00
SINGLE	\$65.00

POOL PARTIES	\$50.00 PER 15 PEOPLE \$25.00 ADDITIONAL USE FOR WATER SLIDE
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SWIM TEAM	\$25.00 PER PRACTICE
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911 EMERGENCY

EMERGENCY NUMBER SERVICE FEE	\$0.75
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BUSINESS LICENSES & PERMITS

PLUMBING LICENSE	\$75.00 PER YEAR
MASTER ELECTRICIAN	\$75.00 PER YEAR
GENERAL ELECTRICIAN	\$50.00 PER YEAR
LIMITED ELECTRICIAN	\$40.00 PER YEAR
SHELVING FEE	\$20.00 PER YEAR
ELECTRIC PERMIT FEE	\$15.00 FLAT
TESTING FEE	\$60.00

BEER, WINE & LIQUOR LICENSES

CLASS A BEER	\$200.00 PER YEAR
CLASS A BEER & WINE	\$250.00 PER YEAR
CLASS A BEER, WINE, LIQUOR	\$2500.00 PER YEAR
CLASS B BEER	\$250.00 PER YEAR
CLASS B BEER & WINE	\$300.00 PER YEAR
CLASS B BEER, WINE, LIQUOR	\$1000.00 PER YEAR
CLASS C BEER & WINE	\$150.00 PER YEAR
CLASS C BEER & WINE	\$15.00 PER DAY, SPECIAL
CLASS C BEER, WINE, LIQUOR	\$1000.00 PER YEAR
CLASS C BEER, WINE, LIQUOR	\$25.00 PER DAY, SPECIAL
CLASS D BEER	\$250.00 PER YEAR
CLASS D BEER & WINE	\$275.00 PER YEAR
CLASS D BEER, WINE, LIQUOR	\$1,500.00 PER YEAR

MISCELLANEOUS LICENSES AND PERMITS

TRADERS LICENSE	\$15.00 PER \$1000 INVENTORY
PINBALL LICENSE	\$20.00 PER YEAR
BINGO LICENSE	\$26.00 PER YEAR
TRADERS, PINBALL, BINGO	\$2.00 ISSUING FEE PER LICENSE
SEAFOOD BUYERS PERMIT	\$150.00 PER YEAR

BUILDING CODE FEE SCHEDULE

NEW CONSTRUCTION	\$0.10 PER SQUARE FOOT
SINGLE FAMILY DWELLING ADDITIONS	\$0.10 PER SQUARE FOOT

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2009-2010

MODULAR HOMES	\$200.00 FLAT FEE
MOBILE/MANUFACTURED HOMES	\$200.00 FLAT FEE
ADDITIONS TO MODULAR, MOBILE OR MANUFACTURED HOMES	\$0.10 PER SQUARE FOOT
RECREATION VEHICLES	\$0.10 PER SQUARE FOOT
RECREATION VEHICLE-ADDITIONS	\$0.10 PER SQUARE FOOT
DECKS – CONCRETE SLABS	\$0.10 PER SQUARE FOOT
FIREPLACES	\$40.00 FLAT FEE
RENOVATIONS & REPAIRS	\$5.00 PER THOUSAND
TEMPORARY CONSTRUCTION TRAILERS	\$40.00 FLAT FEE
RESIDENTIAL ACCESSORY STRUCTURES (OVER 300 SQ.FT.)	\$0.10 PER SQUARE FOOT
ACCESSORY STRUCTURE ADDITION	\$0.10 PER SQUARE FOOT
ROOFING (RESHINGLING)	\$5.00 PER THOUSAND
MINIMUM	\$15.00 FLAT
SWIMMING POOLS	\$40.00 FLAT FEE
ENCLOSING A STRUCTURE	\$0.10 PER SQUARE FOOT
REINSPECTION FEE	\$100.00 FLAT
LIVABILITY FEE	\$30.00 PER UNIT-ON TIME
LIVABILITY FEE	\$40.00 PER UNIT-LATE
BILLBOARDS	\$100.00 FLAT FEE
SIGNS (OTHER THAN BILLBOARDS)	\$40.00 FLAT FEE
HEATING & AIR PERMIT	
RESIDENTIAL	\$25.00 FLAT FEE
RESIDENTIAL-NEW CONSTRUCTION	\$NO CHARGE
COMMERCIAL	\$10.00 FLAT FEE
COMMERCIAL BUILDINGS	\$0.10 PER SQUARE FOOT
ADDITIONS	\$0.10 PER SQUARE FOOT
INDUSTRIAL BUILDINGS	
UP TO 30,000 PER SQ. FT.	\$0.055 PER SQUARE FOOT
30,001-100,000 SQ. FT.	\$0.035 PER SQUARE FOOT
100,001 SQ. FT. & LARGER	\$0.025 PER SQUARE FOOT
INDUSTRIAL BUILDING-ADDITIONS	
UP TO 30,000 SQ.FT.	\$0.055 PER SQUARE FOOT
30,001-100,000 SQ.FT.	\$0.035 PER SQUARE FOOT
100,001 SQ FT & LARGER	\$0.025 PER SQUARE FOOT
POULTRY HOUSES	\$0.030 PER SQUARE FOOT
ADDITIONS	\$0.030 PER SQUARE FOOT
AGRICULTURAL BUILDINGS	\$0.06 PER SQUARE FOOT
ADDITIONS	\$0.06 PER SQUARE FOOT
MINIMUM FEE-ANY PERMIT	\$25.00
PLUMBING WORK AND CHARGES	
FIXTURES, UP TO FIVE	\$50.00
OVER FIVE ON SAME PERMIT	\$6.00
MOBILE/MANUFACTURED HOME	\$50.00
PUBLIC SEWAGE CONNECTION	\$50.00
PUBLIC WATER CONNECTION	\$50.00

ZONING FEE SCHEDULE:

BUILDING PERMITS

RESIDENTIAL \$0.10 PER SQ. FT.
MINIMUM CHARGE OF \$25.00 (EXCEPT ROOFING PERMITS)

COMMERCIAL, INDUSTRIAL AND AGRICULTURAL (PER THOUSAND DOLLARS OF CONSTRUCTION VALUE)

UNDER \$10,000	\$50.00 FLAT FEE
\$10,000-\$20,000	\$5.00 PER THOUSAND

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2009-2010

	\$20,001-\$100,000	\$4.00 PER THOUSAND
	\$100,000-\$500,000	\$3.00 PER THOUSAND
	\$500,001 & OVER	\$2.00 PER THOUSAND
RELOCATION PERMIT		\$25.00 FLAT FEE
CERTIFICATE OF USE		\$50.00 FLAT FEE
CHANGE OF USE		\$55.00 FLAT FEE
PRIVATE PIERS, DYKING, JETTIES, GROINS, BULKHEADING, REVETMENT, ETC.		\$50.00 FLAT FEE
BORROW PITS, LANDFILLS, ETC.		\$50.00 FLAT FEE
SATELLITE DISH & SIGNS		\$25.00 FLAT FEE
TEMPORARY OVERNIGHT LODGING UNIT		\$100.00 ANNUAL FEE
<u>APPEAL CASES</u>		
REGULARLY SCHEDULED CASES		\$250.00
SPECIAL CASES		\$350.00
FOREST CONSERVATION PROGRAM		\$75.00 ADDITIONAL FEE
TAPED TRANSCRIPT OF CASE/HEARING		\$1.00 PER TAPE
<u>SUBDIVISION FEES</u>		
STANDARD SUBDIVISION		
UP TO 4 LOTS (PLUS RECORDING)		\$200.00 FLAT FEE
ADDITIONAL LOT (PLUS RECORDING)		\$100.00 PER EACH ADDITIONAL LOT
FOREST CONSERVATION PROG. REVIEW		\$300.00
DECLARATION OF INTENT		\$10.00
FOREST STAND DELINEATION-FULL		\$300.00
FOREST STAND DELINEATION-SIMPLE		\$150.00
AGRICULTURAL REVIEW		\$100 PER SUBDIVISION
OTHER EXEMPT SUBDIVISION		\$100 PER SUBDIVISION
CRITICAL AREA SUBDIVISION		
UP TO 4 LOTS (PLUS RECORDING)		\$300.00 FLAT FEE
ADDITIONAL LOT (PLUS RECORDING)		\$100.00 PER EACH ADDITIONAL LOT
PLAT REVISIONS (PLUS RECORDING)		\$50.00
<u>TEXT AMENDMENTS</u>		
TEXT AMENDMENTS (PLUS AD)		\$150.00
COURT REPORTER		\$300.00
<u>MAP AMENDMENTS</u>		
UP TO 10 ACRES (PLUS AD)		\$1,000.00
PER ACRE OVER 10 ACRES		\$50.00
COURT REPORTER - COST TO BE PAID DIRECTLY BY APPLICANT		
(PENALTY FOR PROCEEDING WITHOUT FIRST OBTAINING A BUILDING PERMIT IS 2 TIMES THE NORMAL FEE)		
<u>MISCELLANEOUS</u>		
FOREST REPLACEMENT FUND FEE		\$1,000.00 PER ACRE
WATER & SEWER PLAN AMENDMENTS		\$125.00
CRITICAL AREA GROWTH ALLOCATION PROCESS (PLUS AD)		\$500.00
SITE PLAN REVIEW-I.E. SHOPPING CENTER, AIRFIELD, ETC. (PLUS AD)		\$100.00
MOBILE HOME PARKS (PLUS RECORDING)		\$150.00
COMP. PLAN AMENDMENT FEE (PLUS AD)		\$500.00
ZONING DIRECTORY		\$35.00

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2009-2010

EMERGENCY MEDICAL SERVICES TRANSPORT FEES

BLS TRANSPORT	\$275.00
ALS TRANSPORT	\$450.00
ALS II TRANSPORT	\$500.00
MILEAGE ON ALL TRANSPORT	\$8.50 PER MILE

HIGHWAY FEES

DORCHESTER COUNTY MAP COPY	\$2.00
TOWN NAME SIGN	\$25.00
2”X2”X10” SQUARE TOWN SIGN POSTS	\$20.00
ROAD SIGN	\$164.33
STORMWATER PERMIT	\$176.50
COMMERCIAL GRADING	\$100.00

SECTION 4. AND BE IT FURTHER ENACTED, that the Capital Budget for the fiscal year ending June 30, 2010 is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1, 2009, and ending June 30, 2010, and during subsequent fiscal years as specified in the Charter of Dorchester County, Maryland, are hereby appropriated in the amounts hereinafter specified for the purposes hereinafter indicated as follows:

CAPITAL BUDGET BY EXPENDITURE

Department / Agency	Description	Amount
GENERAL GOVERNMENT		
Planning & Zoning	GIS Software License	\$3,950
Technology	Backup Batteries	38,000
Technology	Servers	15,000
PUBLIC SAFETY		
911 Communications	GIS Mapping Project	6,300
Corrections	Alarm System	160,000
Sheriff's Office	Replacement Patrol Vehicles (3)	95,343
PUBLIC WORKS		
Engineering	GIS Development	20,000
EDUCATION		
Board of Education	School of Technology Replacement	17,127,298
Board of Education	Computer Lease Year 3	465,000
Board of Education	Capital Maintenance & Equipment	250,000
Chesapeake College	Kent Humanities Building Renovation	445,450
RECREATION & PARKS		
Parks	Christ Rock Park Study	70,000
ENTERPRISE FUNDS		
Airport	Runway 34 Obstruction Removal	126,314
Airport	Railway Relocation	2,064,400
Landfill	Replace Compactor	625,000
Landfill	Replacement Roll Off Containers	21,000
Total Capital Budget by Expenditure		\$21,533,055

CAPITAL BUDGET SOURCE OF FUNDS

General Fund PAYGO	\$1,623,240
Landfill Fund PAYGO	646,000
Debt	14,127,298
Excise Tax Fund PAYGO	3,000,000
Federal Aid PAYGO	1,977,960
State Aid PAYGO	158,557
Total Capital Budget by Source of Funds	\$21,533,055

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2009-2010

SECTION 5. AND BE IT FURTHER ENACTED, that the Grants Budget for the fiscal year ending June 30, 2010, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Grants Budget beginning July 1, 2009, and continuing thereafter in accordance with the terms of the grant are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

GRANTS BUDGET

Grant Name	Federal Share	State Share	County/Other Share	Total
Circuit Court:				
Family Services	00	215,971	0	215,971
Planning & Zoning:				
Critical Areas	33,000	0	6,000	39,000
LMB-Child and Family Services:				
Governor's Office for Children	0	1,406,838	0	1,406,838
Highways				
Waterway Improvement Projects	0	350,000	0	350,000
Recreation & Parks:				
Program Open Space Projects	0	63,000	7,000	70,000
Governor's Office for Children	0	53,500	0	53,500
Tourism:				
Tourism Marketing Tier II Grant	0	40,000	0	40,000
MHAA Operating Grant	0	95,000	5,000	100,000
MHAA Capital Grant	0	20,000	20,000	40,000
Total	33,000	2,244,309	38,000	2,315,309

SECTION 6. AND BE IT FURTHER ENACTED, that all funds appropriated herein by Dorchester County, Maryland, to any agency receiving or disbursing County funds, shall be subject to compliance with all laws, rules and regulations, and other provisions of the United States of America, State of Maryland, and Dorchester County, Maryland, regarding the receipt, disbursement, and/or accounting of funds prior to the receipt of any funds appropriated by or through the budgetary process of Dorchester County, Maryland.

SECTION 7. AND BE IT FURTHER ENACTED, that the County Budget as finally adopted by this Act shall take effect July 1, 2009.

PASSED this 20th day of May 2009.

COUNTY COUNCIL OF DORCHESTER
COUNTY

BY: _____
Jane Baynard, County Manager

Jay Newcomb, President

APPROVED this 20th day of May 2009.

COUNTY COUNCIL OF DORCHESTER
COUNTY

BY: _____
Jane Baynard, County Manager

Jay Newcomb, President

Elzey –
Price –
Newcomb –
Travers –
Nichols –