

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND

Legislative Session 2010, Legislative Day No. _____

Bill No. 2010-_____

Introduced By: Council President Jay Newcomb

By the County Council, April 20, 2010

Introduced, first read, and posted April 20, 2010

Published once a week for two successive weeks, and public hearing scheduled for Tuesday, May 18, 2010, in Room 110, County Office Building, 501 Court Lane, Cambridge, Maryland at 6:30 p.m.

By Order: Jane Baynard, County Manager

A BILL ENTITLED

AN ORDINANCE concerning: 2010-2011 Annual Budget and Appropriation Ordinance of Dorchester County

FOR the purpose of adopting the County Budget, consisting of the Operating Budget, the Capital Budget, and the Grant Budget, for the fiscal year ending June 30, 2011; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

SECTION 1. BE IT ENACTED by the County Council of Dorchester County, Maryland, in pursuance of the duties imposed and the authorities conferred upon the County Council by Sections 10-9, 10-10, 10-11, 10-12, 10-14, 10-16, 10-19, 10-22, and 50-5 of the Code of Public Local Laws of Dorchester County, 1984 Edition, and by Sections 8-108, 6-301 and 6-302 of the Tax Property Article of the Annotated Code of Maryland and pursuant to Article 25 A, Section 5 (O) of the Annotated Code of Maryland and pursuant to Article 5 of the Charter for Dorchester County, Maryland, and after sitting as the Board of Estimates, notice having been given as required by law, do hereby levy the following taxes upon all taxable property within Dorchester County of every kind as law requires

TAX LEVY

It is ordered that a tax be and is hereby levied on each One Hundred Dollars worth of all assessable real property in Dorchester County, subject to assessment for County purposes, of eighty-nine and six tenths cents (\$0.896), and on each One Hundred Dollars worth of all assessable personal property in Dorchester County, subject to assessment for County purposes, of Two Dollars and twenty-four cents (\$2.24).

It is ordered that a tax setoff in accordance with Section 6-306 of the Tax Property Article of the Annotated Code of Maryland is hereby granted within the municipal corporation boundaries of Cambridge and Hurlock of three and nine tenths cents (\$0.039).

It is further ordered that a tax be and is hereby levied on each One Hundred Dollars worth of public utility property subject to taxation for State purposes of twenty-eight cents (\$0.28) to pay State taxes, and eleven and two tenths cents (\$0.112) for all other property subject to taxation for State purposes.

SECTION 2. AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the Operating Budget for the fiscal year ended June 30, 2011 is hereby approved and adopted for such year; and funds for all expenditures for the purposes specified in the Operating Budget beginning July 1, 2010, and ending June 30, 2011, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2010-2011

OPERATING BUDGET - REVENUES

GENERAL FUND:		
PROPERTY TAXES:		\$29,938,117
REAL PROPERTY TAXES – FULL	30,220,836	
REAL PROPERTY TAXES-NEW CONST	22,400	
REAL & PERSONAL PROPERTY-UTILITIES	2,024,243	
PERSONAL PROPERTY-BUSINESSES	985,152	
ADDITIONS & ABATEMENTS	(100,000)	
TAX CREDITS-HOMESTEAD	(3,524,514)	
INTEREST & PENALTIES	500,000	
TAX CREDITS - 9-C CREDIT	(100,000)	
TAX CREDITS-ENTERPRISE ZONE	(40,000)	
TAX CREDITS-SHORELINE EROSION	(50,000)	
INCOME TAXES:		8,600,000
INCOME TAX - 2.62% LOCAL	8,600,000	
OTHER TAXES:		2,269,386
RECORDATION TAX	1,781,386	
911 TELEPHONE FEES-50 CENTS	210,000	
MOBILE HOME TAXES	25,000	
HOTEL ROOM RENTAL TAX	250,000	
ADMISSION & AMUSEMENT	3,000	
LICENSES AND PERMITS:		219,025
BEER, WINE & LIQUOR LICENSES	72,000	
TRADERS, PINBALL, BINGO	10,000	
SEAFOOD BUYERS PERMIT	150	
MARRIAGE LICENSES	2,000	
DOG LICENSES	100	
ZONING PERMIT FEES	50,000	
BUILDING PERMIT FEES	48,000	
HVACR PERMIT FEES	425	
ELECTRICAL LICENSING FEES	11,500	
PLUMBING LICENSING FEES	3,500	
ELECTRICAL PERMIT FEES	5,000	
LIVABILITY FEES	10,000	
PLUMBING PERMIT FEES	6,350	
FEDERAL, STATE, AND LOCAL AID:		3,214,735
CIVIL DEFENSE	56,893	
OTHER FEDERAL REVENUE	50,000	
BLACKWATER WILDLIFE REFUGE PILOT	65,000	
JUROR REIMBURSEMENT	28,000	
SOIL CONSERVATION	141,337	
JOHNSONGRASS PROGRAM FUND	6,500	
STATE AID POLICE PROTECTION	98,000	
DISPARITY GRANT	2,022,690	
508 FIRE, RESCUE & AMBULANCE FUND	225,000	
HEALTH CUSTODIAL REIMBURSEMENT	47,800	
HIGHWAY USER REVENUES	292,515	
OTHER STATE AID	140,000	
DNR-CHESAPEAKE FOREST PILOT	41,000	
SERVICE CHARGES:		2,340,741
TAX SALE COSTS REIMBURSEMENT	8,100	
CLEAN & LIEN	50,000	
ZONING MAPS	150	
JOHNSONGRASS SPRAYING FEE	25,143	
PLANNING & ZONING FEES	19,000	
MOTOR VEHICLE FEE - LOCAL	1,500	
SHERIFF'S FEES	30,000	
REIMB.-HOUSING STATE PRISONERS	16,000	
REIMB.-HOUSING FEDERAL PRISONERS	780,000	
FEES-COMMUNITY SERVICE PROGRAM	1,000	
ANIMAL CONTROL FINES	500	
FEES - WEEKEND PRISONERS	4,000	
MISC. INCOME-DETENTION CENTER	4,000	
REIMBURSE-WORK RELEASE	14,000	
EMS BILLING - NET	808,000	
ROAD OPENING PERMITS	2,000	

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
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STORMWATER MGMT. PERMITS	14,000	
FOREST HARVESTING PERMITS	2,500	
GRADING PERMITS	2,300	
PAVED STREETS	15,000	
SNOW AND ICE REMOVAL	1,000	
OTHER SERVICE CHARGES	95,000	
PIPE SALES	140,000	
OTHER SALES	110,000	
SHOP SERVICE CHARGES	25,000	
CASH DISCOUNTS	6,000	
GUIDANCE/INSTRUCTIONAL SERVICES	12,000	
HOME STUDY EVALUATIONS	19,648	
SWIMMING POOL FEES	28,000	
FEES-RECREATION PROGRAMS	1,400	
FEES - SOFTBALL/BASEBALL	2,500	
SWIMMING POOL CONCESSIONS	15,000	
MOSQUITO CONTROL - FEES	50,000	
TYLER'S COVE SLIP RENT	3,000	
RAGGED POINT SLIP RENT	11,000	
ELLIOTTS ISLAND SLIP RENT	3,000	
TRENTON STREET SLIP RENT	15,000	
BACK CREEK SLIP RENT	6,000	
ALL OTHER REVENUES:		2,936,695
COURT FINES & FORFEITURES	12,000	
ALCOHOLIC BEVERAGE FINES	1,500	
PRIN/INTEREST-REGINA LOAN	63,544	
VENDING MACHINE COMMISSIONS	2,000	
DONATIONS-UNITED FUND	6,600	
INTEREST & DIVIDENDS	21,039	
RENT - OTHER PROPERTIES	139,000	
WITHDRAWAL FROM RESERVE FUND	2,989,118	
ENTERPRISE FUND ADMIN CHARGE	56,622	
TOTAL GENERAL FUND		49,873,427
SPECIAL REVENUE FUNDS:		
TRANSFER TAX FUND	634,454	
TOURISM MARKETING FUND	90,000	
TOTAL SPECIAL REVENUE FUNDS		724,454
ENTERPRISE FUNDS:		
AIRPORT ENTERPRISE FUND	896,070	
LANDFILL ENTERPRISE FUND	2,864,271	
TOTAL ENTERPRISE FUNDS		3,760,341
FIDUCIARY FUND:		
OPEB TRUST FUND	297,545	297,545
TOTAL OPERATING BUDGET		\$54,655,767

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2010-2011

OPERATING BUDGET - EXPENDITURES

GENERAL FUND:	OPERATING PERSONNEL	OPERATING OTHER	OPERATING TOTAL
<u>GENERAL GOVERNMENT:</u>			
COUNTY COUNCIL	255,377	46,670	302,047
CIRCUIT COURT	92,303	67,540	159,843
ORPHAN'S COURT	14,100	7,029	21,129
STATE'S ATTORNEY	601,698	118,716	720,414
ELECTIONS	28,600	497,056	525,656
FINANCE	386,334	103,994	490,328
HUMAN RESOURCES	51,383	36,150	87,533
INFORMATION TECHNOLOGY	163,055	59,565	222,620
OTHER GENERAL GOVERNMENT	39,236	480,692	519,928
PLANNING & ZONING	437,762	105,467	543,229
PUBLIC LIBRARY	0	540,000	540,000
MAINTENANCE	157,640	145,975	303,615
<u>PUBLIC SAFETY:</u>			
SHERIFF	1,860,624	590,070	2,450,694
VOLUNTEER FIRE & ALS	0	745,962	745,962
EMERGENCY MEDICAL SERVICES	1,727,714	552,811	2,280,525
EMERGENCY SERVICES	73,083	0	73,083
DETENTION CENTER	2,224,636	1,363,100	3,582,236
911 EMERGENCY COMMUNICATIONS	669,961	506,387	1,176,348
EMERGENCY MANAGEMENT	43,632	28,842	72,474
ANIMAL CONTROL	55,048	114,855	169,903
<u>SOCIAL SERVICES:</u>			
YOUTH SERVICES	195,836	21,458	217,294
OTHER HEALTH & SOCIAL SERVICES	6,820	210,307	217,127
<u>PUBLIC WORKS:</u>			
HIGHWAYS & STREETS	1,438,834	2,346,571	3,785,405
ENGINEERING	111,746	13,800	125,546
<u>MISCELLANEOUS:</u>			
MISCELLANEOUS	0	4,671,944	4,671,944
GRANTS TO MUNICIPALITIES	0	17,594	17,594
OPERATING TRANSFERS OUT	0	566,622	566,622
<u>RECREATION & PARKS:</u>			
RECREATION & PARKS	353,433	151,600	505,033
OTHER RECREATION & CULTURE	0	25,000	25,000
<u>NATURAL RESOURCES:</u>			
COOPERATIVE EXTENSION SERVICE	0	140,000	140,000
OTHER NATURAL RESOURCES	230,606	23,543	254,149
<u>ECONOMIC DEVELOPMENT:</u>			
ECONOMIC DEVELOPMENT	137,003	135,174	272,177
OTHER ECONOMIC DEVELOPMENT	0	21,405	21,405
TOURISM	102,016	107,540	209,556
<u>DEBT SERVICE:</u>			
DEBT SERVICE	0	4,155,917	4,155,917
<u>EDUCATION:</u>			
BOARD OF EDUCATION	0	17,389,545	17,389,545
CHESAPEAKE COLLEGE	0	1,276,546	1,276,546
<u>HEALTH:</u>			
HEALTH DEPARTMENT	0	735,000	735,000
MOSQUITO CONTROL	0	300,000	300,000
TOTAL GENERAL FUND	11,458,480	38,414,947	49,873,427
SPECIAL REVENUE FUNDS:			
TRANSFER TAX FUND	295,940	338,514	634,454
TOURISM MARKETING FUND	0	90,000	90,000
TOTAL SPECIAL REVENUE FUNDS	295,940	428,514	724,454
ENTERPRISE FUNDS:			
AIRPORT FUND	158,568	737,502	896,070
LANDFILL FUND	805,734	2,058,537	2,864,271
TOTAL ENTERPRISE FUNDS	964,302	2,796,039	3,760,341

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
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	OPERATING PERSONNEL	OPERATING OTHER	OPERATING TOTAL
<u>FIDUCIARY FUNDS:</u>			
OPEB TRUST FUND	0	297,545	297,545
TOTAL OPERATING BUDGET	12,718,722	41,937,045	54,655,767

SECTION 3. AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the following Tax Rates and Schedule of Fees for the fiscal year ended June 30, 2011 are hereby approved and adopted for such year:

TAX RATES

1. Real Property Tax revenue for fiscal year 2010-2011 is based on a rate of \$0.896 per \$100 of assessed valuation of said property, \$0.857 per \$100 of assessed valuation of said property within Cambridge and Hurlock, subject to taxation for County purposes, which rate is hereby enacted. A service charge based on a rate of 0.31% applied to the unpaid balance of Real Property Taxes due in December, on properties with the semi-annual tax payment option, is hereby enacted.
2. Personal Property Tax revenue for fiscal year 2010-2011 is based on a rate of \$2.24 per \$100 of assessed valuation of said property, subject to taxation for County purposes which rate is hereby enacted.
3. Local Income Tax revenue for fiscal year 2010-2011 is based on a rate of 2.62% for Maryland Taxable Income, which rate is hereby enacted.
4. Recordation Tax revenue for fiscal year 2010-2011 is based on a rate of \$5.00 per \$500 of the value of the recorded transaction, which rate is hereby enacted.
5. Transfer Tax revenue for fiscal year 2010-2011 is based on a rate of 0.75% of the actual consideration payable on the conveyance of title, with the first \$30,000 of consideration on residential property intended to be used by the buyer as an owner-occupied residence exempt from this tax, which rate is hereby enacted.
6. Trailer Court Tax revenue for fiscal year 2010-2011 is based on a rate of 15% of the charges for rental, leasing or use of any space, facilities or accommodations in or for the providing of any services provided by trailer courts or camps, which rate is hereby enacted.
7. Hotel Rental Tax revenue for fiscal year 2010-2011 is based on a rate of 5% of the value of the rental of rooms for sleeping accommodations provided to transients, which rate is hereby enacted.
8. Admissions and Amusement Tax revenue for fiscal year 2010-2011 is based on a rate of 0.5% of the value of the admissions, which rate is hereby enacted.

SCHEDULE OF FEES

LANDFILL

Tipping fee	\$55.00 per ton
Refrigerant	\$15.00 surcharge
Minimum	\$10.00
Tires:	
passenger vehicle	\$2.00 per tire
truck	\$5.00 per tire
tractor	\$10.00 per tire
by ton	\$160.00 per ton
Residential sticker	\$65.00 per year
62 or over	\$40.00 per year
Commercial haulers license	\$30.00 plus \$10.00 per truck

AIRPORT

T/hangers 1-8	\$160.00 per month
T/hangar 9	\$200.00 per month
T/hangers 10-19	\$180.00 per month
T/hangar 20	\$200.00 per month
T/hangers 21-30	\$200.00 per month

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T/hangers 31-32	\$240.00 per month
Tie downs	\$50.00 per month
Daily/nightly tie down	\$10.00 per day/night
Ramp fee (tenants excluded)	\$10.00 flat

BOAT SLIPS

Elliotts Island slips 16-35	\$300.00 per year
slips 6-15	\$325.00 per year
slips 1-5	\$375.00 per year
Ragged Point slips 19-21	\$450.00 per year
slips 24-34	\$450.00 per year
slips 1-18	\$500.00 per year
slips 22-23	\$500.00 per year
Taylor's Island slips 1-4	\$425.00 per year
Tyler's Cove slips 1-26	\$425.00 per year
Trenton Street slips 1-26	\$600.00 per year
Back Creek slips 1-22	\$350.00 per year

MOSQUITO CONTROL

Spraying-normal work hours	\$13.50 for 10 minutes
non-normal work hours	\$35.00 for 10 minutes
Spraying over 10 minutes	\$1.35 per minute

WEED CONTROL

Spraying fee-noxious weeds	\$55.00 per hour
Plus chemical charge	\$.40 - \$2.00 per gallon
Spraying fee-phragmites	\$75.00 per hour
No chemical charge	

DOG LICENSE

Male or spayed female	\$1.00 annual
Unspayed female	\$2.00 annual

ELECTIONS

Candidacy filing fee	\$25.00
Central committee filing fee	\$10.00
Topo maps	\$6.00

PUBLIC INFORMATION COPY CHARGE

First page of document	no charge
Subsequent pages	\$.10 per page
Audio cassette	\$1.00 per cassette
Computer diskette	\$.35 per diskette
Research	
First two hours	no charge
Subsequent time	\$15.00 per hour
Transcripts	hourly rate based upon transcriptionist's salary
Detailed line item budget	\$10.50 per copy
Not a public info. Request	\$.25 per page

EROSION & SEDIMENT CONTROL PLANS

Engineered development plan	\$100.00
Revised development plan	\$50.00
Small grading projects (Standard Plan)	\$30.00
Forest harvest (2 years)	\$75.00
Renewal of plans (2 years)	\$30.00

COMMUNITY PROGRAMS & ACTIVITIES

Adult physical fitness	\$25.00 per participant
Men's slow pitch softball	\$20.00 per player
Co-ed softball	\$20.00 per player

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
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Drama class (sept – may)	\$40.00 per participant
Drama class (june-july)	\$40.00 per participant
POOL FEES	
Admission	
adults	\$3.00
youth (10-17)	\$3.00
children (9 & under)	\$2.00
group rate (4-17)	\$1.50
Pool memberships	
family	\$100.00
single	\$65.00
Pool parties	\$50.00 per 15 people \$25.00 additional use for water slide
Swim team	\$25.00 per practice
911 EMERGENCY	
Emergency Number Service Fee	\$0.75
BUSINESS LICENSES & PERMITS	
Plumbing license	\$75.00 per year
Master electrician	\$75.00 per year
General electrician	\$50.00 per year
Limited electrician	\$40.00 per year
Shelving fee	\$20.00 per year
Electric permit fee	\$15.00 flat
Testing fee	\$60.00
BEER, WINE & LIQUOR LICENSES	
Class A beer	\$200.00 per year
Class A beer & wine	\$250.00 per year
Class A beer, wine, liquor	\$2,500.00 per year
Class B beer	\$250.00 per year
Class B beer & wine	\$300.00 per year
Class B beer, wine, liquor	\$1,000.00 per year
Class C beer & wine	\$150.00 per year
Class C beer & wine	\$15.00 per day, special
Class C beer, wine, liquor	\$1,000.00 per year
Class C beer, wine, liquor	\$25.00 per day, special
Class D beer	\$250.00 per year
Class D beer & wine	\$275.00 per year
Class D beer, wine, liquor	\$1,500.00 per year
MISCELLANEOUS LICENSES AND PERMITS	
Traders license	\$15.00 per \$1000 inventory
Pinball license	\$20.00 per year
Bingo license	\$26.00 per year
Traders, pinball, bingo	\$2.00 issuing fee per license
Seafood buyers permit	\$150.00 per year
BUILDING CODE FEE SCHEDULE	
New construction	\$0.10 per square foot
single family dwelling	
additions	\$0.10 per square foot
Modular homes	\$200.00 flat fee
Mobile/manufactured homes	\$200.00 flat fee
Additions to modular, mobile	
or manufactured homes	\$0.10 per square foot
Recreation vehicles	\$0.10 per square foot

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Recreation vehicle-additions	\$0.10 per square foot
Decks – concrete slabs	\$0.10 per square foot
Fireplaces	\$40.00 flat fee
Renovations & repairs	\$5.00 per thousand
Temporary construction trailers	\$40.00 flat fee
Residential accessory Structures (over 300 sq.ft.)	\$0.10 per square foot
Accessory structure addition	\$0.10 per square foot
Roofing (reshingling) minimum	\$5.00 per thousand \$15.00 flat
Swimming pools	\$40.00 flat fee
Enclosing a structure	\$0.10 per square foot
Reinspection fee	\$100.00 flat
Livability fee	\$30.00 per unit-on time
Livability fee	\$40.00 per unit-late
Billboards	\$100.00 flat fee
Signs (other than billboards)	\$40.00 flat fee
Heating & air permit residential	\$25.00 flat fee
residential-new construction	\$no charge
commercial	\$10.00 flat fee
Commercial buildings additions	\$0.10 per square foot \$0.10 per square foot
Industrial buildings	
Up to 30,000 per sq. Ft.	\$0.055 per square foot
30,001-100,000 sq. Ft.	\$0.035 per square foot
100,001 sq. Ft. & larger	\$0.025 per square foot
Industrial building-additions	
up to 30,000 sq.ft.	\$0.055 per square foot
30,001-100,000 sq.ft.	\$0.035 per square foot
100,001 sq ft & larger	\$0.025 per square foot
Poultry houses	\$0.030 per square foot
additions	\$0.030 per square foot
Agricultural buildings	\$0.06 per square foot
additions	\$0.06 per square foot
Minimum fee-any permit	\$25.00
Plumbing work and charges	
fixtures, up to five	\$50.00
over five on same permit	\$6.00
Mobile/manufactured home	\$50.00
Public sewage connection	\$50.00
Public water connection	\$50.00

ZONING FEE SCHEDULE:

BUILDING PERMITS

Residential	\$0.10 per sq. Ft.
Minimum charge	\$25.00 (except roofing permits)
Commercial, industrial and agricultural	(per thousand dollars of construction value)
under \$10,000	\$50.00 flat fee
\$10,000-\$20,000	\$5.00 per thousand
\$20,001-\$100,000	\$4.00 per thousand
\$100,000-\$500,000	\$3.00 per thousand
\$500,001 & over	\$2.00 per thousand
Relocation permit	\$25.00 flat fee
Certificate of use	\$50.00 flat fee
Change of use	\$55.00 flat fee
Private piers,dyking,jetties,groins, bulkheading, revetment, etc.	\$50.00 flat fee
Borrow pits, landfills, etc.	\$50.00 flat fee

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
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FISCAL YEAR 2010-2011

Satellite dish & signs	\$25.00 flat fee
Temporary overnight lodging unit	\$100.00 annual fee

APPEAL CASES

Regularly scheduled cases	\$250.00
Special cases	\$350.00
Forest conservation program	\$75.00 additional fee
Taped transcript of case/hearing	\$1.00 per tape

SUBDIVISION FEES

Standard subdivision	
Up to 4 lots (plus recording)	\$200.00 flat fee
Additional lot (plus recording)	\$100.00 per each additional lot
Forest conservation prog. review	\$300.00
Forest Conservation Plan (FCP)	\$300.00
Declaration of intent	\$10.00
Forest stand delineation-full	\$300.00
Forest stand delineation-simple	\$150.00
Agricultural review	\$100 per subdivision
Other exempt subdivision	\$100 per subdivision
Critical area subdivision	
Up to 4 lots (plus recording)	\$300.00 flat fee
Additional lot (plus recording)	\$100.00 per each additional lot
Plat Revisions (Plus Recording)	\$50.00

TEXT AMENDMENTS

Text amendments (plus ad)	\$150.00
Court reporter	\$300.00

MAP AMENDMENTS

Up to 10 acres (plus ad)	\$1,000.00
Per acre over 10 acres	\$50.00
Court reporter - cost to be paid directly by applicant	

(Penalty For Proceeding Without First Obtaining A Building Permit Is 2 Times The Normal Fee)

MISCELLANEOUS

Forest replacement fund fee	\$1.50 per square foot
Water & sewer plan amendments	\$125.00
Critical area growth allocation	
Process (plus ad)	\$500.00
Site plan review-i.e. Shopping center, Airfield, etc. (plus ad)	\$100.00
Mobile home parks (plus recording)	\$150.00
Comp. Plan amendment fee (plus ad)	\$500.00
Zoning directory	\$35.00
Map distribution (hard copy or digital):	
8.5" x 11"	\$5.00
11" x 17"	\$8.00
36"	\$25.00
42"	\$30.00

EMERGENCY MEDICAL SERVICES TRANSPORT FEES

BLS transport	\$375.00
ALS transport	\$550.00
Mileage on all transport	\$8.50 per mile

HIGHWAY FEES

Dorchester county map copy	\$3.00
2"x2"x10" square town sign posts	\$25.00
Stormwater permit	\$50 plus 5% of estimated cost of stormwater management improvements

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
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FISCAL YEAR 2010-2011

Stormwater Waiver

Subdivision \$15 per lot, \$50 minimum
Site Plan \$10 per acre drainage area, \$30
minimum

SECTION 4. AND BE IT FURTHER ENACTED, that the Capital Budget for the fiscal year ending June 30, 2011 is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1, 2010, and ending June 30, 2011, and during subsequent fiscal years as specified in the Charter of Dorchester County, Maryland, are hereby appropriated in the amounts hereinafter specified for the purposes hereinafter indicated as follows:

CAPITAL BUDGET BY EXPENDITURE

<u>Department / Agency</u>	<u>Description</u>	<u>Amount</u>
<u>ECONOMIC DEVELOPMENT</u>		
Economic Development	Technology Park	\$2,000,000
<u>EDUCATION</u>		
Chesapeake College	Kent Humanities Building Renovation	\$47,000
<u>PUBLIC WORKS</u>		
Highways & Streets	Hurst Creek Dredging	\$40,000
<u>ENTERPRISE FUNDS</u>		
Airport	Rehab Apron & Improve Runway Safety Area	\$2,842,104
Landfill	Construct Cell 5 at Beulah Landfill	\$1,900,000
Landfill	Close Old Beulah Landfill	\$3,000,000
Landfill	Replacement Bulldozer	\$250,000
Total Capital Budget by Expenditure		\$10,079,104

CAPITAL BUDGET SOURCE OF FUNDS

General Fund PAYGO	\$118,052
Fund Balance Reauthorized PAYGO	\$40,000
Landfill Fund PAYGO	\$5,150,000
Federal Aid PAYGO	\$2,700,000
State Aid PAYGO	\$71,052
Debt	\$2,000,000
Total Capital Budget by Source of Funds	\$10,079,104

SECTION 5. AND BE IT FURTHER ENACTED, that the Grants Budget for the fiscal year ending June 30, 2011 is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Grants Budget beginning July 1, 2010, and continuing thereafter in accordance with the terms of the grant are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

GRANTS BUDGET

Grant Name	Federal Share	State Share	County/Other Share	Total
Circuit Court:				
Family Services	0	215,971	0	215,971
Planning & Zoning:				
Critical Areas	14,000	0	25,000	39,000
LMB-Child and Family Services:				
Governor's Office for Children	0	1,406,838	0	1,406,838
Recreation & Parks:				
Governor's Office for Children	0	53,500	0	53,500
Tourism:				
Tourism Marketing Tier II Grant	0	40,000	0	40,000
MHAA Operating Grant	0	95,000	5,000	100,000
MHAA Capital Grant	0	20,000	20,000	40,000
Total	14,000	1,831,309	50,000	1,895,309

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
FISCAL YEAR 2010-2011

SECTION 6. AND BE IT FURTHER ENACTED, that all funds appropriated herein by Dorchester County, Maryland, to any agency receiving or disbursing County funds, shall be subject to compliance with all laws, rules and regulations, and other provisions of the United States of America, State of Maryland, and Dorchester County, Maryland, regarding the receipt, disbursement, and/or accounting of funds prior to the receipt of any funds appropriated by or through the budgetary process of Dorchester County, Maryland.

SECTION 7. AND BE IT FURTHER ENACTED, that the County Budget as finally adopted by this Act shall take effect July 1, 2010.

PASSED this 18th day of May 2010.

COUNTY COUNCIL OF DORCHESTER
COUNTY

BY: _____
Jane Baynard, County Manager

Jay Newcomb, President

APPROVED this 18th day of May 2010.

COUNTY COUNCIL OF DORCHESTER
COUNTY

BY: _____
Jane Baynard, County Manager

Jay Newcomb, President

Elzey –
Price –
Newcomb –
Travers –
Nichols –