

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND

Legislative Session 2005, Legislative Day No. \_\_\_\_\_

Bill No. 2005- \_\_\_\_\_

Introduced By: Council President Glenn Bramble

By the County Council, May 10, 2005

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Introduced, first read, and posted May 10, 2005

Published once a week for two successive weeks, and public hearing scheduled for Tuesday, May 24, 2005, Room 110, County Office Building, 501 Court Lane, Cambridge, Maryland at 6:15 p.m.

By Order: Jane Baynard, County Manager

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A BILL ENTITLED

AN ORDINANCE concerning: 2005-2006 Annual Budget and Appropriation Ordinance of Dorchester County

FOR the purpose of adopting the County Budget, consisting of the Operating Budget, the Capital Budget, and the Grant Budget, for the fiscal year ending June 30, 2006; and appropriating funds for all expenditures for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

**SECTION 1.** BE IT ENACTED by the County Council of Dorchester County, Maryland, in pursuance of the duties imposed and the authorities conferred upon the County Council by Sections 10-9, 10-10, 10-11, 10-12, 10-14, 10-16, 10-19, 10-22, and 50-5 of the Code of Public Local Laws of Dorchester County, 1984 Edition, and by Sections 8-108, 6-301 and 6-302 of the Tax Property Article of the Annotated Code of Maryland and pursuant to Article 25 A, Section 5 (O) of the Annotated Code of Maryland and pursuant to Article 5 of the Charter for Dorchester County, Maryland, and after sitting as the Board of Estimates, notice having been given as required by law, do hereby levy the following taxes upon all taxable property within Dorchester County of every kind as law requires

**TAX LEVY**

It is ordered that a tax be and is hereby levied on each One Hundred Dollars worth of all assessable real property in Dorchester County, subject to assessment for County purposes, of ninety-two cents (\$0.92), and on each One Hundred Dollars worth of all assessable personal property in Dorchester County, subject to assessment for County purposes, of Two Dollars and thirty cents (\$2.30).

It is further ordered that a tax be and is hereby levied on each One Hundred Dollars worth of public utility property subject to taxation for State purposes of thirty-three cents (\$0.33) to pay State taxes, and thirteen and two tenths cents (\$0.132) for all other property subject to taxation for State purposes.

**SECTION 2.** AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the Operating Budget for the fiscal year ended June 30, 2006 is hereby approved and adopted for such year; and funds for all expenditures for the purposes specified in the Operating Budget beginning July 1, 2005, and ending June 30, 2006, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

**OPERATING BUDGET - REVENUES**

**GOVERNMENTAL FUNDS:**

<b>PROPERTY TAXES</b> .....		\$ 20,094,183
REAL PROPERTY TAXES – FULL	\$ 18,099,767	
REAL PROPERTY TAXES-NEW CONST	\$ 230,000	
REAL & PERSONAL PROPERTY-UTILITIES	\$ 1,731,578	
PERSONAL PROPERTY-BUSINESSES	\$ 1,168,515	
ADDITIONS & ABATEMENTS	\$ (165,932)	
TAX CREDITS-HOMESTEAD	\$ (269,785)	
BRFA '03 CO SH SDAT ADMIN	\$ (154,000)	
INTEREST & PENALTIES	\$ 300,000	
TAX CREDITS - 9-C CREDIT	\$ (450,374)	
INTEREST ON TAX REFUNDS	\$ (5,000)	
TAX CREDITS – MD ENV TRUST	\$ (5,796)	
TAX CREDITS-ENTERPRISE ZONE	\$ (384,790)	
<b>INCOME TAXES</b> .....		\$ 9,000,000
INCOME TAX - 2.62% LOCAL	\$ 9,000,000	
<b>OTHER TAXES</b> .....		\$ 4,439,751
RECORDATION TAX	\$ 4,004,751	
911 TELEPHONE FEES-50 CENTS	\$ 150,000	
MOBILE HOME TAXES	\$ 85,000	
HOTEL ROOM RENTAL TAX	\$ 200,000	
ADMISSION & AMUSEMENT	\$ 3,000	
<b>LICENSES AND PERMITS</b> .....		\$ 392,600
BEER, WINE & LIQUOR LICENSES	\$ 70,000	
TRADERS, PINBALL, BINGO	\$ 18,000	
SEAFOOD BUYERS PERMIT	\$ 500	
MARRIAGE LICENSES	\$ 1,500	
DOG LICENSES	\$ 100	
ZONING PERMIT FEES	\$ 98,500	
BUILDING PERMIT FEES	\$ 94,500	
HVACR PERMIT FEES	\$ 12,500	
ELECTRICAL LICENSING FEES	\$ 12,500	
PLUMBING LICENSING FEES	\$ 6,000	
ELECTRICAL PERMIT FEES	\$ 9,500	
LIVABILITY FEES	\$ 11,000	
PLUMBING PERMIT FEES	\$ 58,000	
<b>FEDERAL, STATE, AND LOCAL AID</b> .....		\$ 7,117,882
CIVIL DEFENSE	\$ 26,018	
FEDERAL AID FUNDS	\$ 140,000	
BLACKWATER WILDLIFE REFUGE PILOT	\$ 68,000	
JUROR REIMBURSEMENT	\$ 12,000	
SOIL CONSERVATION	\$ 117,941	
JOHNSONGRASS PROGRAM FUND	\$ 6,200	
STATE AID POLICE PROTECTION	\$ 96,705	
DISPARITY GRANT	\$ 2,032,786	
508 FIRE, RESCUE & AMBULANCE FUND	\$ 225,000	
ELEC.GEN.EQUIP.PROP.TAX GRANT	\$ 187,442	
HEALTH CUSTODIAL REIMBURSEMENT	\$ 34,258	
HIGHWAY USER REVENUES	\$ 4,153,632	
BOAT RAMP MAINTENANCE	\$ 0	
DNR-CHESAPEAKE FOREST PILOT	\$ 17,900	
<b>SERVICE CHARGES</b> .....		\$ 2,098,559
TAX SALE COSTS REIMBURSEMENT	\$ 19,500	
ZONING MAPS	\$ 400	
JOHNSONGRASS SPRAYING FEE	\$ 17,500	
PLANNING & ZONING FEES	\$ 20,000	
MOTOR VEHICLE FEE - LOCAL	\$ 2,000	
SHERIFF'S FEES	\$ 29,271	
REIMB.-HOUSING STATE PRISONERS	\$ 275,000	
REIMB.-HOUSING FEDERAL PRISONERS	\$ 900,000	
HIV SECURITY SERVICES	\$ 500	
FEES-COMMUNITY SERVICE PROGRAM	\$ 2,000	
FEES - WEEKEND PRISONERS	\$ 3,000	
MISC. INCOME-DETENTION CENTER	\$ 6,000	

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

REIMBURSE-WORK RELEASE	\$	40,000	
EMS BILLING - NET	\$	525,000	
MUNICIPAL PATROL REIMBURSEMENT	\$	0	
ROAD OPENING PERMITS	\$	500	
STORMWATER MGMT. PERMITS	\$	2,000	
FOREST HARVESTING PERMITS	\$	1,200	
GRADING PERMITS	\$	2,300	
SNOW AND ICE REMOVAL	\$	500	
OTHER SERVICE CHARGES	\$	7,000	
PIPE SALES	\$	70,000	
OTHER SALES	\$	20,000	
SHOP SERVICE CHARGES	\$	5,000	
CASH DISCOUNTS	\$	4,000	
GUIDANCE/INSTRUCTIONAL SERVICES	\$	36,888	
HOME STUDY EVALUATIONS	\$	5,000	
SWIMMING POOL FEES	\$	28,000	
FEES-RECREATION PROGRAMS	\$	1,300	
FEES - SOFTBALL/BASEBALL	\$	2,200	
SWIMMING POOL CONCESSIONS	\$	15,000	
MOSQUITO CONTROL - FEES	\$	30,000	
TYLER'S COVE SLIP RENT	\$	8,500	
RAGGED POINT SLIP RENT	\$	13,000	
ELLIOTTS ISLAND SLIP RENT	\$	6,000	
<b>ALL OTHER REVENUES</b> .....			\$ 3,086,568
COURT FINES & FORFEITURES	\$	12,000	
PRIN/INTEREST-REGINA LOAN	\$	63,544	
VENDING MACHINE COMMISSIONS	\$	1,500	
RENT- TOWER	\$	0	
DONATIONS-UNITED FUND	\$	7,300	
INTEREST & DIVIDENDS	\$	20,000	
RECREATION-J.E.W. PARK	\$	5,000	
RENT - OTHER PROPERTIES	\$	139,125	
BD. OF EDUCATION- RECREATION	\$	0	
APPROPRIATED PRIOR YEAR SURPLUS	\$	2,222,999	
PRIOR YEAR HIGHWAY USER	\$	573,033	
INDIRECT COST RECOVERY	\$	42,067	
<b>TOTAL GOVERNMENTAL FUNDS</b> .....			\$ 46,232,543
<b>SPECIAL REVENUE FUNDS</b>			
TRANSFER TAX FUND	\$	653,367	
TOURISM MARKETING FUND	\$	100,000	
<b>TOTAL SPECIAL REVENUE FUNDS</b> .....			\$ 753,367
<b>ENTERPRISE FUNDS</b>			
AIRPORT ENTERPRISE FUND	\$	660,063	
LANDFILL ENTERPRISE FUND	\$	1,870,609	
<b>TOTAL ENTERPRISE FUNDS</b> .....			\$ 2,530,672
<b>TOTAL OPERATING BUDGET</b> .....			\$ 49,516,582

**OPERATING BUDGET - EXPENDITURES**

	OPERATING PERSONNEL	OPERATING OTHER	OPERATING TOTAL
<b>GOVERNMENTAL FUNDS:</b>			
<b>GENERAL GOVERNMENT:</b>			
COUNTY COUNCIL	\$281,758	\$65,700	\$347,458
CIRCUIT COURT	\$118,428	\$57,310	\$175,738
ORPHAN'S COURT	\$10,500	\$7,210	\$17,710
STATE'S ATTORNEY	\$505,498	\$111,280	\$616,778
ELECTIONS	\$14,600	\$253,364	\$267,964
TREASURER	\$131,295	\$47,900	\$179,195
FINANCE	\$224,563	\$42,851	\$267,414
HUMAN RESOURCES	\$44,496	\$34,100	\$78,596
INFORMATION TECHNOLOGY	\$142,327	\$57,800	\$200,127
OTHER GENERAL GOVERNMENT	\$294,543	\$393,581	\$688,124
PLANNING & ZONING	\$314,282	\$125,225	\$439,507

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

PUBLIC LIBRARY	\$0	\$496,222	\$496,222
MAINTENANCE	\$128,412	\$94,400	\$222,812
<b><u>PUBLIC SAFETY:</u></b>			
SHERIFF	\$1,542,122	\$253,700	\$1,795,822
VOLUNTEER FIRE & ADVANCE LIFE SUPPORT	\$0	\$704,491	\$704,491
EMERGENCY MEDICAL SERVICES	\$762,368	\$1,200,797	\$1,963,165
DETENTION CENTER	\$2,064,560	\$953,200	\$3,017,760
911 EMERGENCY COMMUNICATIONS	\$553,143	\$315,250	\$868,393
EMERGENCY MANAGEMENT	\$42,613	\$18,180	\$60,793
ANIMAL CONTROL	\$51,405	\$79,700	\$131,105
OTHER PUBLIC SAFETY	\$0	\$0	\$0
<b><u>SOCIAL SERVICES:</u></b>			
YOUTH SERVICES	\$203,495	\$26,304	\$229,799
OTHER HEALTH & SOCIAL SERVICES	\$6,820	\$122,741	\$129,561
<b><u>PUBLIC WORKS:</u></b>			
HIGHWAYS & STREETS	\$1,600,355	\$2,886,451	\$4,486,806
ENGINEERING	\$59,761	\$11,225	\$70,986
<b><u>MISCELLANEOUS:</u></b>			
MISCELLANEOUS	\$0	\$3,346,151	\$3,346,151
GRANTS TO MUNICIPALITIES	\$0	\$80,544	\$80,544
OPERATING TRANSFERS OUT	\$0	\$2,843,797	\$2,843,797
<b><u>RECREATION &amp; PARKS:</u></b>			
RECREATION & PARKS	\$303,739	\$119,688	\$423,427
OTHER RECREATION & CULTURE	\$0	\$15,000	\$15,000
<b><u>NATURAL RESOURCES:</u></b>			
COOPERATIVE EXTENSION SERVICE	\$0	\$116,631	\$116,631
OTHER NATURAL RESOURCES	\$242,044	\$28,225	\$270,269
<b><u>ECONOMIC DEVELOPMENT:</u></b>			
ECONOMIC DEVELOPMENT	\$75,035	\$23,200	\$98,235
OTHER ECONOMIC DEVELOPMENT	\$0	\$92,986	\$92,986
TOURISM	\$158,024	\$83,600	\$241,624
<b><u>DEBT SERVICE:</u></b>			
DEBT SERVICE	\$0	\$3,876,225	\$3,876,225
<b><u>EDUCATION:</u></b>			
BOARD OF EDUCATION	\$0	\$15,422,902	\$15,422,902
CHESAPEAKE COLLEGE	\$0	\$1,029,570	\$1,029,570
<b><u>HEALTH:</u></b>			
HEALTH DEPARTMENT	\$0	\$666,856	\$666,856
MOSQUITO CONTROL	\$0	\$252,000	\$252,000
 TOTAL GOVERNMENTAL FUNDS	 \$9,876,186	 \$36,356,357	 \$46,232,543
 <b><u>SPECIAL REVENUE FUNDS:</u></b>			
TRANSFER TAX FUND	\$233,058	\$420,309	\$653,367
TOURISM MARKETING FUND	\$0	\$100,000	\$100,000
TOTAL SPECIAL REVENUE FUNDS	\$233,058	\$520,309	\$753,367
 <b><u>ENTERPRISE FUNDS:</u></b>			
AIRPORT FUND	\$124,687	\$535,376	\$660,063
LANDFILL FUND	\$527,907	\$1,342,702	\$1,870,609
TOTAL ENTERPRISE FUNDS	\$652,594	\$1,878,078	\$2,530,672
 <b>TOTAL OPERATING BUDGET</b>	 \$10,761,838	 \$38,754,744	 \$49,516,582

**SECTION 3.** AND BE IT ENACTED by the County Council of Dorchester County, Maryland that the following Tax Rates and Schedule of Fees for the fiscal year ended June 30, 2006 are hereby approved and adopted for such year:

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

TAX RATES

1. Real Property Tax revenue for fiscal year 2005-2006 is based on a rate of \$0.92 per \$100 of assessed valuation of said property, subject to taxation for County purposes, which rate is hereby enacted. A service charge based on a rate of 0.75% applied to the unpaid balance of Real Property Taxes due in December, on properties with the semi-annual tax payment option, is hereby enacted.
2. Personal Property Tax revenue for fiscal year 2005-2006 is based on a rate of \$2.30 per \$100 of assessed valuation of said property, subject to taxation for County purposes which rate is hereby enacted.
3. Local Income Tax revenue for fiscal year 2005-2006 is based on a rate of 2.62% for the Maryland Taxable Income, which rate is hereby enacted.
4. Recordation Tax revenue for fiscal year 2005-2006 is based on a rate of \$5.00 per \$500 of the value of the recorded transaction, which rate is hereby enacted.
5. Transfer Tax revenue for fiscal year 2005-2006 is based on a rate of 0.75% of the actual consideration payable on the conveyance of title, with the first \$30,000 of consideration on residential property intended to be used by the buyer as an owner-occupied residence exempt from this tax, which rate is hereby enacted.
6. Trailer Court Tax revenue for fiscal year 2005-2006 is based on a rate of 15% of the charges for rental, leasing or use of any space, facilities or accommodations in or for the providing of any services provided by trailer courts or camps, which rate is hereby enacted.
7. Hotel Rental Tax revenue for fiscal year 2005-2006 is based on a rate of 5% of the value of the rental of rooms for sleeping accommodations provided to transients, which rate is hereby enacted.
8. Admissions and Amusement Tax revenue for fiscal year 2005-2006 is based on a rate of 0.5% of the value of the admissions, which rate is hereby enacted.

SCHEDULE OF FEES

**LANDFILL**

TIPPING FEE	\$48.00 PER TON
REFRIGERANT	\$15.00 SURCHARGE
MINIMUM	\$10.00
TIRES	
PASSENGER VEHICLE	\$2.00 PER TIRE
TRUCK	\$5.00 PER TIRE
TRACTOR	\$10.00 PER TIRE

RESIDENTIAL STICKER	\$60.00 PER YEAR
62 OR OVER	\$37.50 PER YEAR

COMMERCIAL HAULERS LICENSE	\$30.00 PLUS \$10.00 PER TRUCK
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**AIRPORT**

T/HANGERS 1-8	\$155.00 PER MONTH
T/HANGAR 9	\$200.00 PER MONTH
T/HANGERS 10-19	\$175.00 PER MONTH
T/HANGAR 20	\$200.00 PER MONTH
T/HANGERS 21-30	\$195.00 PER MONTH
T/HANGERS 31-32	\$235.00 PER MONTH

TIE DOWNS	\$45.00 PER MONTH
DAILY/NIGHTLY TIE DOWN	\$7.00 PER DAY/NIGHT

RAMP FEE (TENANTS EXCLUDED)	\$10.00 FLAT
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**BOAT SLIPS**

ELLIOTTS ISLAND SLIPS 16-35	\$250.00 PER YEAR
SLIPS 6-15	\$275.00 PER YEAR
SLIPS 1-5	\$325.00 PER YEAR

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

RAGGED POINT SLIPS 19-21	\$400.00 PER YEAR
SLIPS 24-34	\$400.00 PER YEAR
SLIPS 1-18	\$450.00 PER YEAR
SLIPS 22-23	\$450.00 PER YEAR
TYLER'S COVE SLIPS 1-26	\$375.00 PER YEAR
<b>MOSQUITO CONTROL</b>	
SPRAYING-NORMAL WORK HOURS	\$12.00 FOR 10 MINUTES
NON-NORMAL WORK HOURS	\$35.00 FOR 10 MINUTES
SPRAYING OVER 10 MINUTES	\$1.20 PER MINUTE
<b>WEED CONROL</b>	
SPRAYING FEE-NOXIOUS WEEDS	\$45.00 PER HOUR
PLUS CHEMICAL CHARGE	\$.40 - \$2.00 PER GALLON
SPRAYING FEE-PHRAGMITES	\$75.00 PER HOUR
NO CHEMICAL CHARGE	
<b>DOG LICENSE</b>	
MALE OR SPAYED FEMALE	\$1.00 ANNUAL
UNSPAYED FEMALE	\$2.00 ANNUAL
<b>ELECTIONS</b>	
CANDIDACY FILING FEE	\$25.00
CENTRAL COMMITTEE FILING FEE	\$10.00
TOPO MAPS	\$6.00
<b>PUBLIC INFORMATION COPY CHARGE</b>	
FIRST PAGE OF DOCUMENT	NO CHARGE
SUBSEQUENT PAGES	\$.10 PER PAGE
AUDIO CASSETTE	\$1.00 PER CASSETTE
COMPUTER DISKETTE	\$.35 PER DISKETTE
<b>RESEARCH</b>	
FIRST TWO HOURS	NO CHARGE
SUBSEQUENT TIME	\$15.00 PER HOUR
TRANSCRIPTS	HOURLY RATE BASED UPON TRANSCRIPTIONIST'S SALARY
DETAILED LINE ITEM BUDGET	\$10.50 PER COPY
NOT A PUBLIC INFO. REQUEST	\$.25 PER PAGE
<b>EROSION &amp; SEDIMENT CONTROL PLANS</b>	
ENGINEERED DEVELOPMENT PLAN	\$100.00
REVISED DEVELOPMENT PLAN	\$50.00
SMALL GRADING PROJECTS	\$30.00
FOREST HARVEST (2 YEARS)	\$75.00
RENEWAL OF PLANS (2 YEARS)	\$30.00
<b>COMMUNITY PROGRAMS &amp; ACTIVITIES</b>	
ADULT PHYSICAL FITNESS	\$25.00 PER PARTICIPANT
MEN'S SLOW PITCH SOFTBALL	\$15.00 PER PLAYER
CO-ED SOFTBALL	\$15.00 PER PLAYER
DRAMA CLASS (SEPT – MAY)	\$35.00 PER PARTICIPANT
DRAMA CLASS (JUNE-JULY)	\$35.00 PER PARTICIPANT

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

**POOL FEES**

**ADMISSION**

ADULTS	\$3.00
YOUTH (9 - 17)	\$3.00
CHILDREN (8 & UNDER)	\$2.00
SENIORS (65+)	\$2.00
GROUP RATE (4-17)	\$1.50

**POOL MEMBERSHIPS**

FAMILY	\$90.00
SINGLE	\$65.00

**POOL PARTIES**

\$50.00 PER 15 PEOPLE
\$25.00 ADDITIONAL USE FOR WATER SLIDE

**SWIM TEAM**

\$25.00 PER PRACTICE
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**911 EMERGENCY**

EMERGENCY NUMBER SERVICE FEE	\$0.75
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**BUSINESS LICENSES & PERMITS**

PLUMBING LICENSE	\$75.00 PER YEAR
MASTER ELECTRICIAN	\$75.00 PER YEAR
GENERAL ELECTRICIAN	\$50.00 PER YEAR
LIMITED ELECTRICIAN	\$40.00 PER YEAR
SHELVING FEE	\$20.00 PER YEAR
ELECTRIC PERMIT FEE	\$15.00 FLAT
TESTING FEE	\$60.00

**BEER, WINE & LIQUOR LICENSES**

CLASS A BEER	\$200.00 PER YEAR
CLASS A BEER & WINE	\$250.00 PER YEAR
CLASS A BEER, WINE, LIQUOR	\$2500.00 PER YEAR
CLASS B BEER	\$250.00 PER YEAR
CLASS B BEER & WINE	\$300.00 PER YEAR
CLASS B BEER, WINE, LIQUOR	\$1000.00 PER YEAR
CLASS C BEER & WINE	\$150.00 PER YEAR
CLASS C BEER & WINE	\$15.00 PER DAY, SPECIAL
CLASS C BEER, WINE, LIQUOR	\$1000.00 PER YEAR
CLASS C BEER, WINE, LIQUOR	\$25.00 PER DAY, SPECIAL
CLASS D BEER	\$250.00 PER YEAR
CLASS D BEER & WINE	\$275.00 PER YEAR

**MISCELLANEOUS LICENSES AND PERMITS**

TRADERS LICENSE	\$15.00 PER \$1000 INVENTORY
PINBALL LICENSE	\$20.00 PER YEAR
BINGO LICENSE	\$26.00 PER YEAR
TRADERS, PINBALL, BINGO	\$2.00 ISSUING FEE PER LICENSE
SEAFOOD BUYERS PERMIT	\$150.00 PER YEAR

**BUILDING CODE FEE SCHEDULE**

NEW CONSTRUCTION	\$0.10 PER SQUARE FOOT
SINGLE FAMILY DWELLING	
ADDITIONS	\$0.10 PER SQUARE FOOT
MODULAR HOMES	\$200.00 FLAT FEE
MOBILE/MANUFACTURED HOMES	\$200.00 FLAT FEE
ADDITIONS TO MODULAR, MOBILE	
OR MANUFACTURED HOMES	\$0.10 PER SQUARE FOOT
RECREATION VEHICLES	\$0.10 PER SQUARE FOOT
RECREATION VEHICLE-ADDITIONS	\$0.10 PER SQUARE FOOT
DECKS – CONCRETE SLABS	\$0.10 PER SQUARE FOOT

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

FIREPLACES	\$40.00 FLAT FEE
RENOVATIONS & REPAIRS	\$5.00 PER THOUSAND
TEMPORARY CONSTRUCTION TRAILERS	\$40.00 FLAT FEE
RESIDENTIAL ACCESSORY STRUCTURES (OVER 300 SQ.FT.)	\$0.10 PER SQUARE FOOT
ACCESSORY STRUCTURE ADDITION ROOFING (RESHINGLING)	\$0.10 PER SQUARE FOOT
MINIMUM	\$5.00 PER THOUSAND
SWIMMING POOLS	\$15.00 FLAT
ENCLOSING A STRUCTURE	\$40.00 FLAT FEE
REINSPECTION FEE	\$0.10 PER SQUARE FOOT
LIVABILITY FEE	\$75.00 FLAT
LIVABILITY FEE	\$30.00 PER UNIT-ON TIME
BILLBOARDS	\$40.00 PER UNIT-LATE
SIGNS (OTHER THAN BILLBOARDS)	\$100.00 FLAT FEE
HEATING & AIR PERMIT	\$40.00 FLAT FEE
RESIDENTIAL	\$25.00 FLAT FEE
RESIDENTIAL-NEW CONSTRUCTION	\$NO CHARGE
COMMERCIAL	\$10.00 FLAT FEE
COMMERCIAL BUILDINGS	\$0.10 PER SQUARE FOOT
ADDITIONS	\$0.10 PER SQUARE FOOT
INDUSTRIAL BUILDINGS	
UP TO 30,000 PER SQ. FT.	\$0.055 PER SQUARE FOOT
30,001-100,000 SQ. FT.	\$0.035 PER SQUARE FOOT
100,001 SQ. FT. & LARGER	\$0.025 PER SQUARE FOOT
INDUSTRIAL BUILDING-ADDITIONS	
UP TO 30,000 SQ.FT.	\$0.055 PER SQUARE FOOT
30,001-100,000 SQ.FT.	\$0.035 PER SQUARE FOOT
100,001 SQ FT & LARGER	\$0.025 PER SQUARE FOOT
POULTRY HOUSES	\$0.030 PER SQUARE FOOT
ADDITIONS	\$0.030 PER SQUARE FOOT
AGRICULTURAL BUILDINGS	\$0.06 PER SQUARE FOOT
ADDITIONS	\$0.06 PER SQUARE FOOT
MINIMUM FEE-ANY PERMIT	\$25.00
PLUMBING WORK AND CHARGES	
FIXTURES, UP TO FIVE	\$50.00
OVER FIVE ON SAME PERMIT	\$6.00
MOBILE/MANUFACTURED HOME	\$50.00
PUBLIC SEWAGE CONNECTION	\$50.00
PUBLIC WATER CONNECTION	\$50.00

**ZONING FEE SCHEDULE:**

**BUILDING PERMITS**

RESIDENTIAL	\$0.10 PER SQ. FT.	
MINIMUM CHARGE OF \$25.00 (EXCEPT ROOFING PERMITS)		
COMMERCIAL, INDUSTRIAL AND AGRICULTURAL UNDER \$10,000		\$50.00 FLAT FEE
\$10,000-\$20,000	\$5.00 PER THOUSAND	
\$20,001-\$100,000	\$4.00 PER THOUSAND	
\$100,000-\$500,000	\$3.00 PER THOUSAND	
\$500,001 & OVER	\$2.00 PER THOUSAND	
(PER THOUSAND DOLLARS OF CONSTRUCTION VALUE)		
RELOCATION PERMIT	\$25.00 FLAT FEE	
CERTIFICATE OF USE	\$50.00 FLAT FEE	
CHANGE OF USE	\$55.00 FLAT FEE	

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

PRIVATE PIERS, DYKING, JETTIES, GROINS, BULKHEADING, REVETMENT, ETC.	\$50.00 FLAT FEE
BORROW PITS, LANDFILLS, ETC.	\$50.00 FLAT FEE
SATELLITE DISH & SIGNS	\$25.00 FLAT FEE
TEMPORARY OVERNIGHT LODGING UNIT	\$100.00 ANNUAL FEE

**APPEAL CASES**

REGULARLY SCHEDULED CASES	\$250.00
SPECIAL CASES	\$350.00

FOREST CONSERVATION PROGRAM	\$75.00 ADDITIONAL FEE
TAPED TRANSCRIPT OF CASE/HEARING	\$1.00 PER TAPE

**SUBDIVISION FEES**

STANDARD SUBDIVISION UP TO 4 LOTS (PLUS RECORDING)	\$150.00 FLAT FEE
ADDITIONAL LOT (PLUS RECORDING)	\$50.00 PER EACH ADDITIONAL LOT
FOREST CONSERVATION PROG. REVIEW	\$300.00 ADDITIONAL FEE
DECLARATION OF INTENT	\$10.00

CRITICAL AREA SUBDIVISION UP TO 4 LOTS (PLUS RECORDING)	\$250.00 FLAT FEE
ADDITIONAL LOT (PLUS RECORDING)	\$50.00 PER EACH ADDITIONAL LOT

PLAT REVISIONS (PLUS RECORDING)	\$50.00
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**TEXT AMENDMENTS**

TEXT AMENDMENTS (PLUS AD)	\$150.00
COURT REPORTER	\$300.00

**MAP AMENDMENTS**

UP TO 10 ACRES (PLUS AD)	\$1,000.00
PER ACRE OVER 10 ACRES	\$50.00
COURT REPORTER - COST TO BE PAID DIRECTLY BY APPLICANT	

(PENALTY FOR PROCEEDING WITHOUT FIRST OBTAINING A BUILDING PERMIT IS 2 TIMES THE NORMAL FEE)

**MISCELLANEOUS**

FOREST REPLACEMENT FUND FEE	\$250.00 PER ACRE
WATER & SEWER PLAN AMENDMENTS	\$125.00
CRITICAL AREA GROWTH ALLOCATION PROCESS (PLUS AD)	\$500.00
SITE PLAN REVIEW-I.E. SHOPPING CENTER, AIRFIELD, ETC. (PLUS AD)	\$100.00
MOBILE HOME PARKS (PLUS RECORDING)	\$150.00
COMP. PLAN AMENDMENT FEE (PLUS AD)	\$500.00
ZONING MAP COPY	\$35.00

**EMERGENCY MEDICAL SERVICES TRANSPORT FEES**

BLS TRANSPORT	\$275.00
ALS TRANSPORT	\$450.00
ALS II TRANSPORT	\$500.00
MILEAGE ON ALL TRANSPORT	\$8.50 PER MILE

**HIGHWAY FEES**

DORCHESTER COUNTY MAP COPY	\$2.00
TOWN NAME SIGN	\$25.00
2"X2"X10" SQUARE TOWN SIGN POSTS	\$20.00

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

ROAD SIGN	\$164.33
STORMWATER PERMIT	\$176.50
COMMERCIAL GRADING	\$100.00

**SECTION 4.** AND BE IT FURTHER ENACTED, that the Capital Budget for the fiscal year ending June 30, 2006 is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1, 2005, and ending June 30, 2006, and during subsequent fiscal years as specified in the Charter of Dorchester County, Maryland, are hereby appropriated in the amounts hereinafter specified for the purposes hereinafter indicated as follows:

**CAPITAL BUDGET**

Department / Agency	Description	Amount
<b>GENERAL GOVERNMENT</b>		
Council	DVD/VCR Player	\$ 500
Council	Audio System Replacement	\$ 6,500
Manager	Wireless Technology	\$ 800
Manager	Laptop Computers	\$ 3,600
Manager	Desktop Printer Replacement	\$ 500
Circuit Court	Realtime Court Reporting System	\$ 10,543
State's Attorney	Computer Systems	\$ 5,750
State's Attorney	Furniture Acquisition	\$ 7,958
State's Attorney	Palm Pilot Calendars	\$ 1,625
State's Attorney	Storage Shelving	\$ 1,800
Planning & Zoning	Vehicle Replacement	\$ 14,000
Planning & Zoning	Printer Replacement	\$ 4,278
Planning & Zoning	Update Arc View License/Software	\$ 8,500
Planning & Zoning	Computer	\$ 5,000
Finance/Treasury	Treasury Software Bridge	\$ 7,250
Finance/Treasury	Misc. Billing Software Module	\$ 15,600
Finance/Treasury	Furnishings/Equipment	\$ 10,000
Finance/Treasury	Flat Screen Monitors	\$ 3,000
Technology	Communication Network	\$ 50,000
Technology	Computer Network	\$ 65,000
Technology	Telephone System Upgrade	\$ 12,500
Technology	Board of Education Technology Plan	\$ 290,000
Maintenance	P & Z Office Renovatioin	\$ 8,000
Maintenance	Parking Lot	\$ 10,000
Maintenance	Health Department Roof Phase 2	\$ 25,000
Maintenance	County Office Building Roof	\$ 70,000
<b>SOCIAL SERVICES</b>		
Youth Services	Vehicle Replacement	\$ 21,000
Youth Services	Space Renovation	\$ 8,000
Youth Services	Technology Needs	\$ 2,700
<b>PUBLIC SAFETY</b>		
Sheriff's Office	Replacement Vehicles	\$ 145,000
Sheriff's Office	New Vehicles	\$ 116,000

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
 ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
 FISCAL YEAR 2005-2006

Sheriff's Office	Small Marine Unit	\$ 6,500
Sheriff's Office	Laptops for Vehicles	\$ 90,000
Corrections	Dishwasher	\$ 12,000
Corrections	Door Control System	\$ 125,000
Corrections	Mower Deck	\$ 1,700
Corrections	Vehicle Replacement	\$ 16,000
911 Communications	Logging Recorder	\$ 150,000
911 Communications	Replacement of Computer Monitors	\$ 9,600
911 Communications	Mapping System Upgrade	\$ 27,000
911 Communications	Communication Center Renovation	\$ 45,000
911 Communications	Reverse 911 Software	\$ 3,500
<b>PUBLIC WORKS</b>		
Highway	Tri-Axle Dump Trucks	\$ 190,000
Highway	Replace Pickups	\$ 37,000
Highway	Stone Spreader Box	\$ 150,000
Highway	Tractor & Double Mower	\$ 60,000
Highway	Snow Plows	\$ 10,000
Highway	Roanoke Cutter	\$ 30,000
Highway	Yard Maintenance/Drainage	\$ 40,000
Highway	Hurst Creek Dredging Project (RC&D)	\$ 40,000
<b>EDUCATION</b>		
Board of Education	Judy Center Renovation Project	\$ 237,300
Board of Education	Hurlock Elementary Roof Replacement	\$ 186,270
Chesapeake College	Talbot Science Building Design	\$ 22,000
<b>RECREATION &amp; PARKS</b>		
Parks	Full Size Pickup Truck	\$ 20,000
Parks	Resurface Pool	\$ 67,130
<b>ECONOMIC DEVELOPMENT</b>		
Economic Dev	Computers & Printers	\$ 1,500
Tourism	Technology Equipment	\$ 1,500
Tourism	Office Furniture	\$ 500
<b>TRANSFER TAX FUND</b>		
Maintenance	Courthouse Outside Renovation	\$ 20,000
<b>ENTERPRISE FUNDS</b>		
Airport	Realign Cordtown Road/Railroad	\$ 1,500,000
Airport	Relocate Parallel Taxiway	\$ 2,800,000
Airport	Hangar #2 Repairs	\$ 120,000
Airport	Flag Poles	\$ 3,000
Airport	Conference Room Chairs	\$ 2,600
Airport	Restaurant Equipment	\$ 40,000
Landfill	Replace Compactor	\$ 465,000
Landfill	Cell 4 Design/Construct	\$ 2,500,000
Landfill	Tractor - Leachate Tanker	\$ 75,000
TOTAL CAPITAL BUDGET		\$ 10,035,504

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

**SUMMARY OF CAPITAL BUDGET:**

Department / Agency	Amount
General Government	\$ 637,704
Public Safety	\$ 747,300
Social Services	\$ 31,700
Public Works	\$ 557,000
Education	\$ 445,570
Recreation & Parks	\$ 87,130
Economic Development	\$ 3,500
Transfer Tax Fund	\$ 20,000
Airport Fund	\$ 4,465,600
Landfill Fund	\$ 3,040,000
Total	\$ 10,035,504

**SOURCE OF FUNDS**

General Fund PAYGO	\$ 2,520,504
Landfill Fund PAYGO	\$ 3,040,000
Transfer Tax Fund PAYGO	\$ 20,000
Federal Aid	\$ 4,085,000
State Aid	\$ 370,000
Total	\$ 10,035,504

**APPLICATION OF FUNDS**

**General Fund PAYGO:**

Council	DVD/VCR Player	\$	500
Council	Audio System Replacement	\$	6,500
Manager	Wireless Technology	\$	800
Manager	Laptop Computers	\$	3,600
Manager	Desktop Printer Replacement	\$	500
Circuit Court	Realtime Court Reporting System	\$	10,543
State's Attorney	Computer Systems	\$	5,750
State's Attorney	Furniture Acquisition	\$	7,958
State's Attorney	Palm Pilot Calendars	\$	1,625
State's Attorney	Storage Shelving	\$	1,800
Planning & Zoning	Vehicle Replacement	\$	14,000
Planning & Zoning	Printer Replacement	\$	4,278
Planning & Zoning	Update Arc View License/Software	\$	8,500
Planning & Zoning	Computer	\$	5,000
Finance/Treasury	Treasury Software Bridge	\$	7,250
Finance/Treasury	Misc. Billing Software Module	\$	15,600
Finance/Treasury	Furnishings/Equipment	\$	10,000
Finance/Treasury	Flat Screen Monitors	\$	3,000
Technology	Communication Network	\$	50,000
Technology	Computer Network	\$	65,000
Technology	Telephone System Upgrade	\$	12,500
Technology	Board of Education Technology Plan	\$	290,000
Maintenance	P & Z Office Renovatioin	\$	8,000
Maintenance	Parking Lot	\$	10,000
Maintenance	Health Department Roof Phase 2	\$	25,000
Maintenance	County Office Building Roof	\$	70,000
Youth Services	Vehicle Replacement	\$	21,000
Youth Services	Space Renovation	\$	8,000
Youth Services	Technology Needs	\$	2,700
Sheriff's Office	Replacement Vehicles	\$	145,000
Sheriff's Office	New Vehicles	\$	116,000
Sheriff's Office	Small Marine Unit	\$	6,500
Sheriff's Office	Laptops for Vehicles	\$	90,000
Corrections	Dishwasher	\$	12,000
Corrections	Door Control System	\$	62,500
Corrections	Mower Deck	\$	1,700
Corrections	Vehicle Replacement	\$	16,000

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

911 Communications	Logging Recorder	\$ 25,000
911 Communications	Replacement of Computer Monitors	\$ 9,600
911 Communications	Mapping System Upgrade	\$ 27,000
911 Communications	Reverse 911 Software	\$ 3,500
Highway	Tri-Axle Dump Trucks	\$ 190,000
Highway	Replace Pickups	\$ 37,000
Highway	Stone Spreader Box	\$ 150,000
Highway	Tractor & Double Mower	\$ 60,000
Highway	Snow Plows	\$ 10,000
Highway	Roanoke Cutter	\$ 30,000
Highway	Yard Maintenance/Drainage	\$ 40,000
Highway	Hurst Creek Dredging Project (RC&D)	\$ 10,000
Board of Education	Judy Center Renovation Project	\$ 237,300
Board of Education	Hurlock Elementary Roof Replacement	\$ 186,270
Chesapeake College	Talbot Science Building Design	\$ 22,000
Parks	Full Size Pickup Truck	\$ 20,000
Parks	Resurface Pool	\$ 67,130
Economic Dev	Computers & Printers	\$ 1,500
Tourism	Technology Equipment	\$ 1,500
Tourism	Office Furniture	\$ 500
Airport	Realign Cordtown Road/Railroad	\$ 37,500
Airport	Relocate Parallel Taxiway	\$ 70,000
Airport	Hangar #2 Repairs	\$ 120,000
Airport	Flag Poles	\$ 3,000
Airport	Conference Room Chairs	\$ 2,600
Airport	Restaurant Equipment	\$ 40,000
<b>Landfill Fund PAYGO:</b>		
Landfill	Replace Compactor	\$ 465,000
Landfill	Cell 4 Design/Construct	\$ 2,500,000
Landfill	Tractor - Leachate Tanker	\$ 75,000
<b>Transfer Tax Fund PAYGO:</b>		
Maintenance	Courthouse Outside Renovation	\$ 20,000
<b>Federal Aid:</b>		
Airport	Realign Cordtown Road/Railroad	\$ 1,425,000
Airport	Relocate Parallel Taxiway	\$ 2,660,000
<b>State Aid:</b>		
Corrections	Door Control System	\$ 62,500
911 Communications	Logging Recorder	\$ 125,000
911 Communications	Communication Center Renovation	\$ 45,000
Highway	Hurst Creek Dredging Project (RC&D)	\$ 30,000
Airport	Realign Cordtown Road/Railroad	\$ 37,500
Airport	Relocate Parallel Taxiway	\$ 70,000
Total		\$ 10,035,504

**SECTION 5.** AND BE IT FURTHER ENACTED, that the Grants Budget for the fiscal year ending June 30, 2006, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Grants Budget beginning July 1, 2005, and continuing thereafter in accordance with the terms of the grant are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

GRANTS BUDGET

Grant Name	Federal Share	State Share	County Share	Total
<b><u>Circuit Court:</u></b>				
Family Services	\$ -	\$ 156,719	\$ -	\$ 156,719
<b><u>Planning &amp; Zoning:</u></b>				
Critical Areas	\$ 45,000	\$ -	\$ -	\$ 45,000
<b><u>Sheriff's Office:</u></b>				
Protective Vests Grant	\$ 5,000	\$ -	\$ -	\$ 5,000
<b><u>Corrections:</u></b>				
Community Service Grant	\$ -	\$ 10,000	\$ -	\$ 10,000
<b><u>LMB-Child and Family Services:</u></b>				
LMB-After School Program Fund (Quest)	\$ -	\$ 90,000	\$ -	\$ 90,000

COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND  
ANNUAL BUDGET AND APPROPRIATION ORDINANCE  
FISCAL YEAR 2005-2006

LMB-Family Preservation	\$ -	\$ 115,000	\$ -	\$ 115,000
LMB-Youth Services (DJJ)	\$ -	\$ 73,341	\$ -	\$ 73,341
LMB-Administration	\$ -	\$ 150,000	\$ -	\$ 150,000
LMB-Services	\$ -	\$ 517,219	\$ -	\$ 517,219
LMB-POS Education Block	\$ -	\$ 52,552	\$ -	\$ 52,552
LMB-Wellness Centers	\$ -	\$ 546,000	\$ -	\$ 546,000
LMB-Community Outreach	\$ -	\$ 125,000	\$ -	\$ 125,000
<b>Recreation &amp; Parks:</b>				
Program Open Space	\$ -	\$ 58,500	\$ 6,500	\$ 65,000
<b>Tourism:</b>				
Tourism Marketing Tier II Grant	\$ -	\$ 34,000	\$ -	\$ 34,000
MHAA Capital Grant	\$ -	\$ 12,500	\$ 10,000	\$ 22,500
MHAA Operating Grant	\$ -	\$ 65,000	\$ 5,000	\$ 70,000
MEDAAF Grant	\$ -	\$ 10,000	\$ 10,000	\$ 20,000
Total	\$ 50,000	\$2,015,831	\$ 31,500	\$2,097,331

**SECTION 6.** AND BE IT FURTHER ENACTED, that all funds appropriated herein by Dorchester County, Maryland, to any agency receiving or disbursing County funds, shall be subject to compliance with all laws, rules and regulations, and other provisions of the United States of America, State of Maryland, and Dorchester County, Maryland, regarding the receipt, disbursement, and/or accounting of funds prior to the receipt of any funds appropriated by or through the budgetary process of Dorchester County, Maryland.

**SECTION 7.** AND BE IT FURTHER ENACTED, that the County Budget as finally adopted by this Act shall take effect July 1, 2005.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2005.

COUNTY COUNCIL OF DORCHESTER  
COUNTY

BY: \_\_\_\_\_  
Jane Baynard, County Manager

\_\_\_\_\_  
Glenn L. Bramble, President

APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2004.

COUNTY COUNCIL OF DORCHESTER  
COUNTY

BY: \_\_\_\_\_  
Jane Baynard, County Manager

\_\_\_\_\_  
Glenn L. Bramble, President

Elzey –  
Bramble –  
Flowers –  
Nichols –  
Yockey –